



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
DETROIT FIELD OFFICE  
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DetroitCPD@hud.gov

November 12, 2020

Joseph M. Murphy  
Director of Planning  
Community Development Department  
211 Williams Street  
Royal Oak, MI 48067

SUBJECT: Comprehensive Annual Performance and Evaluation Report (CAPER)  
City of Royal Oak Community Development Block Grant (CDBG)  
B-19-MC-26-0019 \$ 1,179,146

Dear Mr. Murphy:

HUD's Office of Community Planning and Development (CPD) has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low- and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and emerging policies that are designed to improve program performance.

The provision of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990 require the annual submission of performance reports by grant recipients receiving Federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. By assessing the City of Royal Oak's Consolidated Annual Performance and Evaluation Report (CAPER), we are able to support the Secretary's mission.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help achieve housing and community development goals outlined in your planning and reporting documents. One critical outcome we strive to achieve is the development of a more comprehensive, effective and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your Annual Action Plan.

We would like to congratulate you on your accomplishments during this past year and the achievement of departmental objectives. Among them were:

- The CDBG standard for program progress is that the grantee has a ratio of no more than 1.5 of its current grant unexpended. We are pleased to note that the City has met its timeliness expenditures standard. Its ratio was 1.41 as of May 2, 2020.
- The City used CDBG funds to provide 14 households with affordable housing units.
- The City provided over 125 extremely low-income households with some form of assistance with CDBG funds.

As a result of our analysis, we have determined that your overall progress is satisfactory. This determination is based on the information provided to this office and does not reflect a comprehensive evaluation of specific activities. If you have any questions or concerns, please contact Darrick Mallad, CPD Representative at: [darrick.t.mallad@hud.gov](mailto:darrick.t.mallad@hud.gov) or 313-234-7328.

Sincerely,



Keith E. Hernández AICP, PMP  
Director  
Office of Community Planning and Development

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY2019, the city fulfilled its obligation to address several of the priority needs and associated goals identified in the strategic plan.

The R.O.S.E.S. program provided supportive services for low- to moderate-income (LMI) or presumed LMI homeowner or renter households. It allowed these households to gain access to public services and address the priority need for in-home services for seniors, frail elderly & the disabled.

Funding for SOS provided operational costs to operate programs that help in need gain access to public services. Case management is a large component to operational costs. It addresses the priority need for operational costs of homeless assistance programs. Providing emergency overnight shelter provides an immediate need.

The city's housing rehabilitation program addresses the priority of renovating the city's housing stock and allows single-family homeowners to renovate their dwellings while managing the affordability of those renovations.

Trees were purchased and planted in low- to moderate-income areas / block groups (LMA) of the city. It addressed the priority need for improved facilities and infrastructure in LMAs.

New and improvement recreation equipment at four parks located in LMAs addressed the priority need for improved facilities and infrastructure in LMAs.

Judson Avenue was transformed from dirt to a paved road. It addressed the priority need for improved facilities and infrastructure in LMAs.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                                       | Category                            | Source / Amount | Indicator  | Unit of Measure     | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-------------------------------------|-----------------|--|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Enhance Economic Development Opportunities | Non-Housing Community Development   |                 | Jobs created/retained  | Jobs                | 100                       | 0                       | 0.00%            |                         |                       |                  |
| Enhance Economic Development Opportunities | Non-Housing Community Development   |                 | Buildings Demolished   | Buildings           | 2                         | 0                       | 0.00%            |                         |                       |                  |
| Gain Access To Public Services             | Homeless Non-Homeless Special Needs | CDBG: \$53000   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0                         | 112                     |                  | 75                      | 112                   | 149.33%          |
| Gain Access To Public Services             | Homeless Non-Homeless Special Needs | CDBG: \$53000   | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted | 600                       | 0                       | 0.00%            |                         |                       |                  |
| Gain Access To Public Services             | Homeless Non-Homeless Special Needs | CDBG: \$53000   | Homeless Person Overnight Shelter  | Persons Assisted    | 125                       | 6                       | 4.80%            | 10                      | 6                     | 60.00%           |

|   |                                     |                 |   |                        |      |       |       |      |       |         |
|---|-------------------------------------|-----------------|---|------------------------|------|-------|-------|------|-------|---------|
| Gain Access To Public Services                    | Homeless Non-Homeless Special Needs | CDBG: \$53000   | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Beds                   | 0    | 0     |       | 0    | 0     |         |
| Gain Access To Public Services                    | Homeless Non-Homeless Special Needs | CDBG: \$53000   | Homelessness Prevention   | Persons Assisted       | 125  | 0     | 0.00% | 10   | 0     | 0.00%   |
| Improve Exit. Single-Family Homes & Affordability | Affordable Housing                  | CDBG: \$650000  | Homeowner Housing Rehabilitated   | Household Housing Unit | 175  | 14    | 8.00% | 35   | 14    | 40.00%  |
| Improve Public Facilities & Infrastructure        | Non-Housing Community Development   | CDBG: \$1300000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0    | 11565 |       | 3225 | 11565 | 358.60% |
| Improve Public Facilities & Infrastructure        | Non-Housing Community Development   | CDBG: \$1300000 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 1000 | 0     | 0.00% |      |       |         |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

FY2019 (July 1, 2019 - June 30, 2020) is the 4th year in the city's 5 year consolidated planning efforts. Below is a list of the priority needs and the corresponding CDBG-funded activity to help fulfill the need. This clearly links the annual action plan activities to the priority needs of the

strategic plan.

R.O.S.E.S.'s supportive services addressed the following priority: in-home services for seniors, frail elderly & disabled. It was identified as a high priority.

SOS's operational costs for its homeless assistance programs addressed the following priority: operational costs of homeless assistance programs. It was identified as a high priority.

The housing rehabilitation program addressed the following priority: housing rehabilitation needs of the owner-occupied single-family households. It was identified as a high priority.

The neighborhood tree planting program, new and improved recreational equipment and paving a dirt road addressed the following priority: facilities and infrastructure improv. in LMI areas. It was identified as a high priority.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG       |
|---|------------|
| White                                     | 104        |
| Black or African American                 | 10         |
| Asian                                     | 0          |
| American Indian or American Native        | 0          |
| Native Hawaiian or Other Pacific Islander | 0          |
| <b>Total</b>                              | <b>114</b> |
| Hispanic                                  | 0          |
| Not Hispanic                              | 100        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

According to the 2013-2017 American Community Survey 5-Year Estimate, 91% of the city's population is white while 3% is black or african american. 2% of the city's population is of hispanic or latino descent. The racial and ethnic data for families directly assisted with CDBG funds, from the ROSES program, SOS shelter assistance, and the city's housing rehabilitation program, correlate to the city-wide percentages.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 2,279,146                |                                     |

Table 3 - Resources Made Available

### Narrative

-

### Identify the geographic distribution and location of investments

| Target Area       | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------|----------------------------------|---------------------------------|-----------------------|
| City of Royal Oak |                                  |                                 | Entitlement Community |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG public service activities (ROSES & SOS) and the housing rehabilitation program benefited individuals city-wide. The tree planting program is a public improvement that benefited individuals living in the following census tracts - block groups: 1830-3, 1833-3, & 1832-1. Playground equipment upgrades were performed as a public improvement that benefited individuals living in the following census tracts - block groups: 1834-1, 1845-2, & 1846-3. Paving of Judson Avenue is a public improvement that benefits all residents living in census tract - block group 1835-1.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

All PY2019 activities were implemented with CDBG funds. Leveraging funds were not required; nor provided.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0         |
| Number of Non-Homeless households to be provided affordable housing units  | 30            | 14        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0         |
| <b>Total</b>   | <b>30</b>     | <b>14</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 0         |
| Number of households supported through The Production of New Units   | 0             | 0         |
| Number of households supported through Rehab of Existing Units       | 30            | 14        |
| Number of households supported through Acquisition of Existing Units | 0             | 0         |
| <b>Total</b>   | <b>30</b>     | <b>14</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

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**Discuss how these outcomes will impact future annual action plans.**

The city did define a goal of assisting thirty (30) low-to moderate-income households with loans to rehabilitate their owner-occupied single-family dwellings. The goal amount is an approximation only.

Actual number of units rehabilitated is dependent upon the amount of funds available and the total cost to rehabilitate based on individual needs. The city did not define a goal of affordable rental housing.

The onset of COVID-19 in March of 2020 resulted in significant reduction in the number of residents inquiring about the housing rehabilitation program. Late winter and early spring are always a peak time of year for individuals submitting applications for home improvements to commence in late spring / early summer. Stay at home orders caused homeowners to delay interest in projects and it also prevented contractors from performing work for numerous weeks.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 45                 | 0                  |
| Low-income                         | 40                 | 0                  |
| Moderate-income                    | 31                 | 0                  |
| <b>Total</b>                       | <b>116</b>         | <b>0</b>           |

**Table 7 – Number of Households Served**

### **Narrative Information**

38.8% were extremely low-income

34.4% were low-income

26.7% were moderate-income

The City of Royal Oak is a member of the Oakland County HOME Consortium. Oakland County's Community & Home Improvement Program is the lead agency for HOME. Oakland County will report all HOME progress in its reports.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Each year, The Alliance For Housing, Oakland County's C.o.C., conducts its HUD-required Point-In-Time (PIT) count of homeless individuals throughout Oakland County. In years past, there was only one deployment center for the entire county. For the past four years, city staff has worked with The Alliance For Housing and group of volunteers that operate the PIT count each year. Hundreds of volunteers canvass know portions of the county in search of those without shelter on one night each January. City staff offers the use of the City of Royal Oak's Farmers' Market as a deployment center for volunteer canvassing southern Oakland County. Anywhere from 60-100 volunteers utilize the facility to gather, deploy and return. During their canvass of south Oakland County, volunteers distribute a small care package to those they encounter. Additionally, they collect data which helps identify reasons for homelessness and the number of homeless in our community. This data forms the goals and objectives of the CoC and other organizations dedicated to addressing the needs of the homeless and those at risk of becoming homeless.

The Alliance For Housing collaborates with various agencies to end homelessness. Each year, it organizes social service agencies to a one day event – Community Resource Day. In the fall of 2016, Genesis The Church, just north of downtown Royal Oak, was the host site. It was not an ideal facility for the event and was unable to provide adequate parking. The city offered The Alliance For Housing the opportunity to utilize the city's farmers' market for future events. Historically, approximately 30 agencies are in attendance and nearly 200 attendees seeking their services. The event occurred on November 1, 2017 and November 7, 2018 at the Royal Oak Farmers' Market.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the 2013 Annual State of Homelessness Report by The Alliance For Housing - Oakland County's Continuum of Care, 2013 HMIS data revealed that the top three reasons for homelessness for adults are: 1) eviction, 2) domestic violence, 3) mental health issues. The city tries to contract with HAVEN to provide public services for those who are victims of domestic violence. Too often their household is not a safe environment. The city tries to work with HAVEN to provide emergency shelter to Royal Oak residents who are victims of domestic violence and sexual assault. The city contracts with the South Oakland Shelter to provide a wide variety of services to the homeless or those at risk of becoming homeless. SOS utilizes case management so that individual clients gain access to job and financial education, training, food, transportation, and lodging. Providing emergency shelter and transitional housing helps individuals gain access to the public services they need to live health, independent lives and not be trapped in the cycle of homelessness or elevated risk of becoming homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The city utilizes CDBG funds to help SOS operate their homeless assistance programs and provide emergency overnight shelter. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. SOS's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc. On November 7, 2018, the annual Community Resource Day (CRD) was held at city's farmers' market as described above. The local CoC elected not to hold a CRD in 2019.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The city utilizes CDBG funds to help SOS operate their homeless assistance programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. SOS's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc. On November 7, 2018, the annual Community Resource Day (CRD) was held at city's farmers' market. The local CoC elected not to hold a CRD in 2019.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing**

The City of Royal Oak does not own or maintain public housing. Not applicable.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Royal Oak does not own or maintain public housing. Not applicable.

**Actions taken to provide assistance to troubled PHAs**

The City of Royal Oak does not own or maintain public housing. Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

At its February 12, 2019 meeting, the Royal Oak Planning Commission passed the following motion: "To direct staff to prepare a report for the next regular meeting on potential zoning ordinance text amendments to required density, off-street parking, and other standards for multiple-family dwelling that could potentially reduce the number of planned unit development and conditional rezoning applications for projects with multiple-family dwellings". Modifying the Zoning Ordinance standards will affirm the city's commitment to encouraging additional multiple-family housing options. It may also help the private market meet the estimated demand for multiple-family housing as highlighted in the city's 2017 Housing Target Market Analysis. It may also encourage developments with greater housing density which could translate to greater affordability. Staff from the planning division of the city's community development department conducted extensive research and provided the planning commission with a memorandum to discuss at their August 13, 2019 meeting. At the January 14, 2020 regular meeting, the planning commission informally reviewed potential text amendments that would modify required standards for lot size, density, parking, setbacks, and design elements for multiple-family developments. Based on their comments, staff revised the potential Zoning Ordinance text amendments and provided the recommendations for the March 18, 2020 meeting. The meeting was cancelled due to the onset of COVID-19. The planning commission has not yet reviewed and discussed the suggestions at a public meeting since.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The underserved may include special needs individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault, returning veterans, the frail and elderly, large families, etc. The city expended CDBG funds to its at-home senior assistance program (R.O.S.E.S.). CDBG funds were expended to assist those experiencing homelessness or those at-risk of becoming homeless via the South Oakland Shelter (SOS).

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The city's CDBG-funded housing rehabilitation program assists single-family homeowners with the renovating their house. The necessary steps are taken to identify / test for the presence of LBP, ensure the homeowners is aware of its presence and affects by providing them the report and informational material, ensure that contractors are knowledgeable and certified in both the encapsulation of and removal of LBP, specifically note its presence in written specifications, conduct testing for the presence of LBP after the renovations have occurred, and provide the homeowner with the test results.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city utilized CDBG funds to conduct a housing rehabilitation program. The city believes poverty-level families will financially and emotionally benefit greatly from livable single-family homes. A stable living environment can lead to great economic stability and upward economic mobility. The city actively seeks Section 3 (low-income residents or businesses) in every CDBG-funded project. The selection of Section 3 firms can provide economic gain to poverty-level families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The city relies on existing agencies to assist its residents with access to a wide variety of public services. All of the city's CDBG subrecipients are required to utilize HMIS. This creates a seamless information system to assist clients in need that may utilize different agencies for different services. The information system helps reduce redundant institutional efforts and keeps clients on track with their case management efforts. Unfortunately, during PY2016 The South Oakland Citizens For The Homeless lost their daily director, moved to another location outside the city limits and failed to implement HMIS. Therefore, the city determined their organization to be high risk and did not enter into contract.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The city continues to participate in the Oakland County HOME Consortium which greatly strengthens its knowledge of and access to the Oakland County Continuum of Care, other HUD-funded levels of government within Oakland County, and a broad network of social service agencies. Regular meetings and networking strengthen our knowledge of the local needs and the institutional structure to deliver results. The city has worked with the Oakland County Continuum of Care to host its Community Resource Day at the city's farmers' market in the fall of 2017 & 2018. The local CoC elected not to hold the CRD in 2019. This event has over 40 service providers under one roof to help those in need gain access to public services and available housing.

Under the agreement between the HUD's office of Fair Housing & Equal Opportunity & Oakland County, the county, via its HOME program, agrees to request consultation with regional Public Housing Commissions whose jurisdiction includes portions of Oakland County to identify impediments to fair housing choice and actions to affirmatively further fair housing. As a member of the HOME Consortium, the City of Royal Oak will partner with staff from Oakland County in the consultation in the winter of 2018/2019.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The following impediment was identified: strength in promoting public awareness and education concerning fair housing. During PY2019, the city continued its commitment to promoting public



awareness and education of fair housing rights to its residents by publishing HUD's Live Free ad campaign posters in the city's Insight magazine. Insight is mailed to every housing unit (30,200+) within the city on a quarterly basis.

Over Labor weekend of 2019, city staff, staff & volunteers from the FHCMD & staff from Oakland County Home Improvement Program hosted a fair housing education booth at the Arts, Beats & Eats festival in downtown Royal Oak. It served as an educational outreach opportunity at one of the largest festivals in metro Detroit.

In the fall/winter of 2019, staff attended two fair housing input sessions in the development of Oakland County's AI.

During PY2019, city staff completed and the Royal Oak City Commission approved an update to the city's AI. Its critical that it be completed prior to the start of developing the next Consolidated Plan which occurs during PY2020.



**fair housing education at festival**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The planning division of the City of Royal Oak's community development department is the lead department responsible for overseeing the CDBG program. This oversight involves coordinating with other city departments and social service organizations to ensure compliance with all applicable regulations. The city publishes notices as required and has made additional information available through the City of Royal Oak's website and at the municipal library. The monitoring includes a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, e-mail and in-person communication. The planning division will continue to monitor the program through reporting tools that track the performance management strategies. In addition, the city completes an annual financial and program audit through a second party provider. The planning division has developed a memorandum of understanding (MOU) accompanied by a revised agreement, at HUD's request, to formalize its relationship with subrecipients. Each subrecipient, whether an internal city department or an outside agency, will be required to sign the MOU and the agreement prior to the commitment of CDBG funds. The documents will be reviewed annually to clearly outline the scope of work, the role and responsibility of each position, and dollar amount of CDBG funding granted. Staff also ensures that individual CDBG-funded activities maintain an active outreach to minority businesses when seeking services to assist in the implementation of the CDBG-funded project. Projects that involve laborers and mechanics must be competitively bid with women, minority and Section 3 owned businesses in mind at each step. Staff ensures that the first step involves the publication of the notice to bid in a minority-owned business publication. Federal required data is collected for all bidders that response to assess the level of participation of women, minority, and Section 3 owned businesses. Periodically, staff of the housing rehabilitation actively solicit the participation of local minority contractors.

During PY2019, staff took the following actions to gain additional Section 3 Certified contractors. Staff downloaded HUD's registry, narrowed down the list to applicable construction firms for its housing rehab program, e-mailed 260 registered businesses asking if they would be interested in submitting paperwork to become a qualified contractor with the ability to bid on single-family housing rehab projects. Three additional Section 3 contractors are now participating in the program.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The following public notice was published one-time on Wednesday, September 2, 2020 in the print version of The Royal Oak Tribune & Oakland Press and the electronic / on-line version of The Royal Oak Tribune, Oakland Press and Macomb Daily. The notice was also posted to the city's CDBG webpage ([romi.gov/272/Public-Notices](https://romi.gov/272/Public-Notices))

Under the guidelines established by the US Department of Housing and Urban Development (HUD), notice is hereby given that the City of Royal Oak has opened a 15-day public comment period and is making the draft Program Year 2019 CAPER available for public review and comment. The CAPER covers Community Development Block Grant (CDBG) community development objectives undertaken during the period of July 1, 2019 through June 30, 2020. The purpose of the notice of public comment is to gain input and comment on the city's efforts in meeting its goals and objectives described in the HUD-approved Consolidated Plan and PY2019 Annual Action Plan. Members of the public may provide staff their comments by sending an e-mail message at the following link:

<https://www.romi.gov/formcenter/Planning-20/Contact-Us-Planning-118> Written comments may be mailed to the Planning Division of the Community Development Department, City Hall, 203 S. Troy Street, Royal Oak, Michigan 48067. E-mail and written comments must be received by no later than September 18, 2020 at 4:30p.m. The city will incorporate received comments into the final CAPER prior to submission to HUD.

An electronic copy of the draft CAPER will be available upon publication of this notice on the city's website ([www.romi.gov/280/Application-Documents](https://www.romi.gov/280/Application-Documents)).

Upon timely request, the city will provide reasonable accommodation to enable individuals with disabilities or Limited English Proficiency to participate in public comment, including access to materials in alternative formats. Anyone in need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact Joseph M. Murphy, Director of Planning, at (248) 246-3285.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its**

**experiences.**

The City of Royal Oak did not modify its program objectives during FY2019. Its objective remains: "to address the housing and community needs to low- and moderate-income (LMI) residents by taking advantage of opportunities to ensure decent and affordable housing, a suitable living environment and where applicable, expand economic development".

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

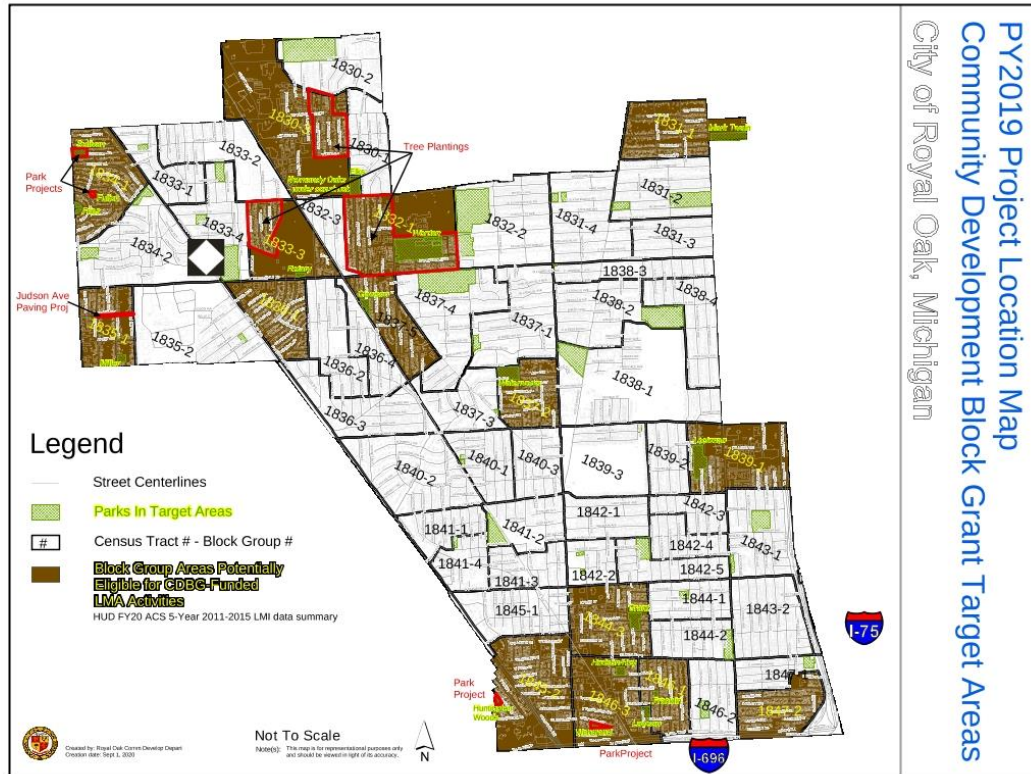
The City of Royal Oak did not modify its program objectives during FY2019. It's objective remains: "to address the housing and community needs to low- and moderate-income (LMI) residents by taking advantage of opportunities to ensure decent and affordable housing, a suitable living environment and where applicable, expand economic development".

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## Map - Location of PY2019 CDBG Activities





# 15 Day Comment Period - Affidavit



## AFFIDAVIT OF PUBLICATION 2125 Butterfield Dr, Suite 102N • Troy MI 48064

CITY OF ROYAL OAK  
203 S. TROY

ROYAL OAK, MI 48067  
Attention: Melanie Halas

STATE OF MICHIGAN,  
COUNTY OF OAKLAND

The undersigned Gandy Slater Cindy Slater, being duly sworn the he/she is the principal clerk of Royal Oak Tribune, Oakland Press, theoklandpress.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

### CITY OF ROYAL OAK

#### Published in the following edition(s):

|                    |          |
|--------------------|----------|
| Oakland Press      | 09/02/20 |
| theoklandpress.com | 09/02/20 |
| Royal Oak Tribune  | 09/02/20 |

VICKI ARSENAULT  
NOTARY PUBLIC - STATE OF MICHIGAN  
COUNTY OF OAKLAND  
My Commission Expires May 11, 2026  
Acting in the County of \_\_\_\_\_

Sworn to the subscribed before me this 09 Sept 2020

Vicki Arsenault  
Notary Public, State of Michigan  
Acting in Oakland County

#### Advertisement Information

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Ad Id: 2055679

PO:

Sales Person: 200309

City of Royal Oak  
Notice of Public Consultation Period  
Final Consolidated Annual Performance and Evaluation  
Report (CAPER)  
2019

Under the guidelines established by the US Government of Funding and Urban Development (HUD), 2002, it is hereby given that the City of Royal Oak has opened a 15-day public comment period and is seeking the public's input for 2020 CAPER's available for public review and comment. The CAPER covers Community Development Block Grant (CDBG) community development project information during the period of July 1, 2019 through June 30, 2020. The purpose of the notice of public consultation is to inform the public and comment on the city's efforts in meeting its goals and objectives described in the HUD approved Consolidated Plan and PRCA Annual Action Plan. Residents of the city may provide their comments by sending an e-mail message at the following link: [info@cityofroyal-oak.com](mailto:info@cityofroyal-oak.com) or by 227 Council Boulevard, 11th written comments may be mailed to the Planning Division of the Community Development Department, City Hall, 203 S. Troy Street, Royal Oak, Michigan 48067. E-mail and/or written comments must be received by no later than September 18, 2020 at 4:00pm. The city will incorporate all comments into the final CAPER prior to submission to HUD.

An electronic copy of the final CAPER will be available upon publication of the report on the city's website [www.cityofroyal-oak.com](http://www.cityofroyal-oak.com).

Upon final review, the city will provide necessary recommendations to enable and ensure the availability of limited budget preference to participate in public comment, including 302226 to make sure in the 2020 CAPER. Any other needed needed assistance under the American with Disabilities Act (ADA) is available to call 248.346.1000, Director of Planning, at 248.346.1000.

David M. Murphy  
Director of Planning  
City of Royal Oak





PR01

| U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT<br>OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT<br>PR01 - HUD Grants and Program Income |           |              |                    |            |              |                   |                     |                                |                  |                        |                     |                   |                  |
|--|-----------|--------------|--------------------|------------|--------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|-------------------|------------------|
| IDIS   |           |              |                    |            |              |                   |                     |                                |                  |                        |                     |                   |                  |
| Program  | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount |
| CDBG   | EN        | ROYAL OAK    | MI                 | 1989       | B89AC260011  | \$1,125,000.00    | \$0.00              | \$1,125,000.00                 | \$1,125,000.00   | \$0.00                 | \$0.00              | \$0.00            | \$0.00           |
|  |           |              |                    | 1990       | B90AC260011  | \$1,107,000.00    | \$0.00              | \$1,107,000.00                 | \$1,107,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1991       | B91AC260011  | \$1,226,000.00    | \$0.00              | \$1,226,000.00                 | \$1,226,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1992       | B92AC260011  | \$1,244,000.00    | \$0.00              | \$1,244,000.00                 | \$1,244,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1993       | B93AC260011  | \$1,416,000.00    | \$0.00              | \$1,416,000.00                 | \$1,416,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1994       | B94AC260011  | \$1,580,565.00    | \$0.00              | \$1,580,565.00                 | \$1,580,565.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1995       | B95AC260011  | \$1,606,000.00    | \$0.00              | \$1,606,000.00                 | \$1,606,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1996       | B96AC260011  | \$1,542,000.00    | \$0.00              | \$1,542,000.00                 | \$1,542,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1997       | B97AC260011  | \$1,495,000.00    | \$0.00              | \$1,495,000.00                 | \$1,495,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1998       | B98AC260011  | \$1,515,000.00    | \$0.00              | \$1,515,000.00                 | \$1,515,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 1999       | B99AC260011  | \$1,525,000.00    | \$0.00              | \$1,525,000.00                 | \$1,525,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2000       | B00AC260011  | \$1,525,000.00    | \$0.00              | \$1,525,000.00                 | \$1,525,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2001       | B01AC260011  | \$1,586,000.00    | \$0.00              | \$1,586,000.00                 | \$1,586,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2002       | B02AC260011  | \$1,686,000.00    | \$0.00              | \$1,686,000.00                 | \$1,686,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2003       | B03AC260011  | \$1,662,000.00    | \$0.00              | \$1,662,000.00                 | \$1,662,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2004       | B04AC260011  | \$1,650,000.00    | \$0.00              | \$1,650,000.00                 | \$1,650,000.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2005       | B05AC260011  | \$1,562,355.00    | \$0.00              | \$1,562,355.00                 | \$1,562,355.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2006       | B06AC260011  | \$1,400,342.00    | \$0.00              | \$1,400,342.00                 | \$1,400,342.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2007       | B07AC260011  | \$1,398,734.00    | \$0.00              | \$1,398,734.00                 | \$1,398,734.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2008       | B08AC260011  | \$1,344,100.00    | \$0.00              | \$1,344,100.00                 | \$1,344,100.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2009       | B09AC260011  | \$1,369,807.00    | \$0.00              | \$1,369,807.00                 | \$1,369,807.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2010       | B10AC260011  | \$1,487,825.00    | \$0.00              | \$1,487,825.00                 | \$1,487,825.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2011       | B11AC260011  | \$1,243,665.00    | \$0.00              | \$1,243,665.00                 | \$1,243,665.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2012       | B12AC260011  | \$1,093,031.00    | \$0.00              | \$1,093,031.00                 | \$1,093,031.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2013       | B13AC260011  | \$1,126,827.00    | \$0.00              | \$1,126,827.00                 | \$1,126,827.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2014       | B14AC260011  | \$1,097,571.00    | \$0.00              | \$1,097,571.00                 | \$1,097,571.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2015       | B15AC260011  | \$1,081,625.00    | \$0.00              | \$1,081,625.00                 | \$1,081,625.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2016       | B16AC260011  | \$1,085,574.00    | \$0.00              | \$1,085,574.00                 | \$1,085,574.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2017       | B17AC260011  | \$1,083,445.00    | \$0.00              | \$1,083,445.00                 | \$1,083,445.00   | \$0.00                 | \$0.00              | \$0.00            |                  |
|  |           |              |                    | 2018       | B18AC260011  | \$1,186,689.00    | \$0.00              | \$1,186,689.00                 | \$1,017,250.67   | \$0.00                 | \$0.00              | \$169,438.33      |                  |
|  |           |              |                    | 2019       | B19AC260011  | \$1,179,146.00    | \$0.00              | \$502,172.63                   | \$362,418.68     | \$0.00                 | \$676,973.37        | \$816,727.32      |                  |
| ROYAL OAK Subtotal   |           |              |                    |            |              | \$42,231,401.00   | \$0.00              | \$41,554,427.63                | \$41,245,235.35  | \$0.00                 | \$676,973.37        | \$986,165.65      |                  |
| EN Subtotal:   |           |              |                    |            |              | \$42,231,401.00   | \$0.00              | \$41,554,427.63                | \$41,245,235.35  | \$0.00                 | \$676,973.37        | \$986,165.65      |                  |
| GRANTEE  |           |              |                    |            |              | \$42,231,401.00   | \$0.00              | \$41,554,427.63                | \$41,245,235.35  | \$0.00                 | \$676,973.37        | \$986,165.65      |                  |

DATE: 10/9/2020  
TIME: 2:34:00 PM  
PAGE: 1/1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 10/9/2020  
TIME: 2:32:52 PM  
PAGE: 1/1

IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year         | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw Decapture Amount |
|---------|-----------|--------------|--------------------|--------------------|--------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|------------------------------------|
| COBG    | PI        | ROYAL OAK    | MI                 | 1998               | 008MC260011  | \$2,136,339.88    | \$0.00              | \$2,136,339.88                 | \$2,136,339.88   | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 1999               | 009MC260011  | \$2,049,389.92    | \$0.00              | \$2,049,389.92                 | \$2,049,389.92   | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2000               | 000MC260011  | \$1,306,177.88    | \$0.00              | \$1,306,177.88                 | \$1,306,177.88   | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2001               | 003MC260011  | \$1,153,921.92    | \$0.00              | \$1,153,921.92                 | \$1,153,921.92   | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2002               | 002MC260011  | \$1,065,231.47    | \$0.00              | \$1,065,231.47                 | \$1,065,231.47   | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2003               | 003MC260011  | \$1,084,985.06    | \$0.00              | \$1,084,985.06                 | \$1,084,985.06   | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2004               | 004MC260011  | \$686,353.93      | \$0.00              | \$686,353.93                   | \$686,353.93     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2005               | 005MC260011  | \$430,289.17      | \$0.00              | \$430,289.17                   | \$430,289.17     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2006               | 006MC260011  | \$407,523.75      | \$0.00              | \$407,523.75                   | \$407,523.75     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2007               | 007MC260011  | \$396,020.36      | \$0.00              | \$396,020.36                   | \$396,020.36     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2008               | 008MC260011  | \$254,740.95      | \$0.00              | \$254,740.95                   | \$254,740.95     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2009               | 009MC260011  | \$231,717.05      | \$0.00              | \$231,717.05                   | \$231,717.05     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2010               | 010MC260011  | \$289,786.63      | \$0.00              | \$289,786.63                   | \$289,786.63     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2011               | 011MC260011  | \$292,943.55      | \$0.00              | \$292,943.55                   | \$292,943.55     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2012               | 012MC260011  | \$423,384.31      | \$0.00              | \$423,384.31                   | \$423,384.31     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2013               | 013MC260011  | \$531,701.67      | \$0.00              | \$531,701.67                   | \$531,701.67     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2014               | 014MC260011  | \$392,581.11      | \$0.00              | \$392,581.11                   | \$392,581.11     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2015               | 015MC260011  | \$683,198.98      | \$0.00              | \$683,198.98                   | \$683,198.98     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2016               | 016MC260011  | \$554,519.13      | \$0.00              | \$554,519.13                   | \$554,519.13     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2017               | 017MC260011  | \$340,752.37      | \$0.00              | \$340,752.37                   | \$340,752.37     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2018               | 018MC260011  | \$483,344.65      | \$0.00              | \$483,344.65                   | \$483,344.65     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2019               | 019MC260011  | \$478,348.45      | \$0.00              | \$478,348.45                   | \$478,348.45     | \$0.00                 | \$0.00              | \$0.00                             |
|         |           |              |                    | 2020               | 020MC260011  | \$160,313.36      | \$0.00              | \$0.00                         | \$0.00           | \$0.00                 | \$160,313.36        | \$160,313.36                       |
|         |           |              |                    | ROYAL OAK Subtotal |              | \$16,053,565.55   | \$0.00              | \$15,893,252.19                | \$15,893,252.19  | \$0.00                 | \$160,313.36        | \$160,313.36                       |
|         |           |              |                    | PI Subtotal:       |              | \$16,053,565.55   | \$0.00              | \$15,893,252.19                | \$15,893,252.19  | \$0.00                 | \$160,313.36        | \$160,313.36                       |
| GRANTEE |           |              |                    |                    |              | \$16,053,565.55   | \$0.00              | \$15,893,252.19                | \$15,893,252.19  | \$0.00                 | \$160,313.36        | \$160,313.36                       |

# PR03



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ROYAL OAK

Date: 14-Oct-2020  
Time: 12:24  
Page: 1

PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)  
National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount  | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015   |             | \$9,477,971.00 | \$0.00                | \$0.00                  |
|       |           | 1989       | B89MC260011 |                | \$0.00                | \$1,125,000.00          |
|       |           | 1990       | B90MC260011 |                | \$0.00                | \$1,107,000.00          |
|       |           | 1991       | B91MC260011 |                | \$0.00                | \$1,226,000.00          |
|       |           | 1992       | B92MC260011 |                | \$0.00                | \$1,244,000.00          |
|       |           | 1993       | B93MC260011 |                | \$0.00                | \$1,416,000.00          |
|       |           | 1994       | B94MC260011 |                | \$0.00                | \$1,580,565.00          |
|       |           | 1995       | B95MC260011 |                | \$0.00                | \$1,606,000.00          |
|       |           | 1996       | B96MC260011 |                | \$0.00                | \$173,406.00            |
| Total | Total     |            |             | \$9,477,971.00 | \$0.00                | \$9,477,971.00          |

Proposed Accomplishments

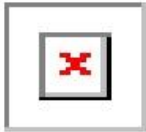
Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |

PR03 - ROYAL OAK

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ROYAL OAK

Date: 14-Oct-2020  
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Asian/Pacific Islander:  
Hispanic:

|                           |   |   |   |   |   |   |   |   |   |
|---------------------------|---|---|---|---|---|---|---|---|---|
| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 |   |   |   |   |   |   |   |   |

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ROYAL OAK

Date: 14-Oct-2020  
Time: 12:24  
Page: 3

PGM Year: 2018

Project: 0004 - outdoor fitness equipment - Cody Park, Grant Park, Barton Park - north, Waterworks Park

IDIS Activity: 342 - outdoor fitness equip & park improv - Cody Park, Grant Park, Barton Park - north, Waterworks Park

Status: Completed 2/3/2020 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/16/2018

Description:

CDBG funds will be utilized design, purchase and install outdoor fitness equipment and related accessories in neighborhood parks. Existing playground equipment will be retrofitted with modern "fall zone" surface materials. Cody Park is located within census tract 1839, block group 3 which contains 365 low- to moderate-income individuals (50.34%). Grant Park is located within census tract 1844, block group 3 which contains 440 low- to moderate-income individuals. Barton Park - north is located within census tract 1842, block group 2 which contains 455 low- to moderate-income individuals (44.17%). Waterworks Park is located within census tract 1837, block group 2 which contains 420 low- to moderate-income individuals (36.68%). The referenced data is taken from HUD's posted PY2017 LMISD ACS.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2016       | B16MC260011 | \$54,415.20   | \$0.00                | \$54,415.20             |
|       |           | 2017       | B17MC260011 | \$893,562.30  | \$0.00                | \$893,562.30            |
|       |           | 2018       | B18MC260011 | \$4,500.00    | \$4,500.00            | \$4,500.00              |
| Total | Total     |            |             | \$952,477.50  | \$4,500.00            | \$952,477.50            |

Proposed Accomplishments

Public Facilities : 4

Total Population in Service Area: 3,965

Census Tract Percent Low / Mod: 42.37

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2018  | At its July 23rd meeting, the Royal Oak City Commission approved entering into contract with American Athletix of Muskegon, Michigan for CAP2011. The contractor started of the project in mid September 2018 in order to be completed in the late fall / early winter of 2018. The project was implemented in the fall of 2018 in order to meet the CDBG expenditure deadline in May 2019. There is no possible way of starting the project in the spring of 2019, once the ground has thawed, and completing it and expending over \$900,000 of CDBG funds by the upcoming expenditure deadline. By mid November 2018, the contractor completed the installation of all equipment and fall zone surfacing material. As of late June 2019, the contractor still has site restoration (ground leveling and seeding) to complete. The spring and early summer of 2019 have experienced significant amounts of rain which have delayed the final steps of completion. The contractor completed the "punch list" items in mid August 2019. The contractor and city declared the project complete on August 27, 2019. Staff is awaiting an upcoming reimbursement to "close-out" the project. Draw conducted on January 29, 2020 to complete / close-out activity. |              |

PR03 - ROYAL OAK

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ROYAL OAK

Date: 14-Oct-2020  
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Page: 4

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2019  | The spring and early summer of 2019 have experienced significant amounts of rain which have delayed the final steps of completion. The contractor completed the "punch list" items in mid August 2019. The contractor and city declared the project complete on August 27, 2019. Staff is awaiting an upcoming reimbursement to "close-out" the project. Draw conducted on January 29, 2020 to complete / close-out activity. |               |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ROYAL OAK

Date: 14-Oct-2020  
Time: 12:24  
Page: 5

PGM Year: 2019

Project: 0001 - R.O.S.E.S. - supportive services

IDIS Activity: 345 - R.O.S.E.S. - supportive services

Status: Completed 6/30/2020 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/17/2019

Description:

CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the city-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC260011 | \$27,626.00   | \$27,626.00           | \$27,626.00             |
| Total | Total     |            |             | \$27,626.00   | \$27,626.00           | \$27,626.00             |

Proposed Accomplishments

People (General): 95

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 89     | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |       |        |       |        |   |   |     |   |
|---------------------------|-------|--------|-------|--------|---|---|-----|---|
| Hispanic:                 | 0     | 0      | 0     | 0      | 0 | 0 | 0   | 0 |
| Total:                    | 0     | 0      | 0     | 0      | 0 | 0 | 102 | 0 |
| Female-headed Households: | 0     |        | 0     |        | 0 |   |     |   |
| Income Category:          | Owner | Renter | Total | Person |   |   |     |   |
| Extremely Low             | 0     | 0      | 0     | 41     |   |   |     |   |
| Low Mod                   | 0     | 0      | 0     | 37     |   |   |     |   |
| Moderate                  | 0     | 0      | 0     | 24     |   |   |     |   |
| Non Low Moderate          | 0     | 0      | 0     | 0      |   |   |     |   |
| Total                     | 0     | 0      | 0     | 102    |   |   |     |   |
| Percent Low/Mod           |       |        |       | 100.0% |   |   |     |   |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2019  | As of August 7, 2020: The city's ROSES program had 102 participating households during the PY2019 program. A total of 1,145 individual chores were performed over 2,105.5 hours of service. 88% of the participants are elderly (62 years of age or older). The average age of a participant is 74.2 years old. The average household income is \$21,781 per year. 40.8% are very low-income, 35.9% are low-income, & 23.3% are moderate-income households. 87% of participants are white, 1% are black / african american, 12% are other/multiple races. 60.6% own their dwelling while 39.4% rent. |               |





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PGM Year: 2019

Project: 0002 - homeless services - South Oakland Shelter

IDIS Activity: 346 - homeless services - South Oakland Shelter (SOS)

Status: Completed 6/30/2020 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS  
Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/22/2019

Description:

SOS provides a wide array of services designed to permanently remove individuals and families from the cycle of homelessness.

CDBG funds will be utilized to reimburse SOS for services provided in its Emergency Shelter program.

The program is designed to utilize case management services for individual clients to gain access to job and financial education training, food, transportation and lodging.

It will assist those experiencing homelessness with a last known address of Royal Oak.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$571.73      | \$571.73              | \$571.73                |
|       | PI        |            |             | \$19,428.27   | \$19,428.27           | \$19,428.27             |
| Total | Total     |            |             | \$20,000.00   | \$20,000.00           | \$20,000.00             |

Proposed Accomplishments

People (General) : 10

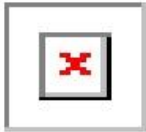
Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |       |        |       |   |        |   |    |   |
|---------------------------|-------|--------|-------|---|--------|---|----|---|
| Total:                    | 0     | 0      | 0     | 0 | 0      | 0 | 10 | 0 |
| Female-headed Households: | 0     |        | 0     |   | 0      |   |    |   |
| Income Category:          | Owner | Renter | Total |   | Person |   |    |   |
| Extremely Low             | 0     | 0      | 0     |   | 10     |   |    |   |
| Low Mod                   | 0     | 0      | 0     |   | 0      |   |    |   |
| Moderate                  | 0     | 0      | 0     |   | 0      |   |    |   |
| Non Low Moderate          | 0     | 0      | 0     |   | 0      |   |    |   |
| Total                     | 0     | 0      | 0     |   | 10     |   |    |   |
| Percent Low/Mod           |       |        |       |   | 100.0% |   |    |   |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2019  | South Oakland Shelter, d.b.a. Lighthouse, provided the following services to homeless Royal Oak households:<br>eviction prevention & follow-up care: 2 White households, 2 Black households, 2 males, 2 females, 1 person under 18 years of age<br>emergency shelter: 1 White household, 5 Black households, 3 males, 3 females, 3 persons under 18 years of age<br>phone services & referrals: 11 males, 12 females, 10 persons under 18 years of age, no race data |               |



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PGM Year: 2019

Project: 0003 - housing rehabilitation program - owner rehabilitation assistance

IDIS Activity: 347 - housing rehabilitation program - owner rehabilitation assistance

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/28/2020

Description:

A city administered program to provide technical and financial assistance to low- and moderate-income residents of the city to rehabilitate owner-occupied single family houses on a city-wide basis.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$58,685.13   | \$58,685.13           | \$58,685.13             |
|       | PI        |            |             | \$335,646.16  | \$335,646.16          | \$335,646.16            |
| Total | Total     |            |             | \$394,331.29  | \$394,331.29          | \$394,331.29            |

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 12    | 0        | 0      | 0        | 12    | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 14    | 0        | 0      | 0        | 14    | 0        | 0      | 0        |

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|                           |        |        |        |   |        |
|---------------------------|--------|--------|--------|---|--------|
| Female-headed Households: |        |        | 0      | 0 | 0      |
| Income Category:          | Owner  | Renter | Total  |   | Person |
| Extremely Low             | 4      | 0      | 4      |   | 0      |
| Low Mod                   | 3      | 0      | 3      |   | 0      |
| Moderate                  | 7      | 0      | 7      |   | 0      |
| Non Low Moderate          | 0      | 0      | 0      |   | 0      |
| Total                     | 14     | 0      | 14     |   | 0      |
| Percent Low/Mod           | 100.0% |        | 100.0% |   |        |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2019  | (as of May 28, 2020)<br>total # of approved projects which attended "closings" & projects commenced during PY2019: 14<br>total # elderly household members assisted: 12<br>total # of female headed households: 2<br>total # of household members under 18 years of age: 2<br>total # disabled residents assisted: 1<br>total # of household members assisted: 25 |               |

Nine (9) individual housing rehabilitation projects that were obligated and started construction during PY2018 were not completed by June 30, 2019. The unexpended PY2018 funds must "carry forward" to PY2019 so that once the projects are complete, contractors may be paid in full. The remaining balance of PY2018 obligated housing rehab funds to be paid upon completion of the projects during PY2019 totals \$172,955.



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PGM Year: 2019

Project: 0004 - park improvements - Fulton, Huntington, Sullivan & Wendland parks

IDIS Activity: 348 - park improvements - Fulton, Huntington, Sullivan & Wendland parks

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/22/2019

Description:

CDBG funds will be utilized improvement neighborhood parks in low- to moderate-income block groups with the city. Existing playground equipment will be retrofitted with modern "fall zone" surface materials such as poured-in-place rubber or artificial turf at Fulton, Huntington & Wendland parks. Fulton Park is located within census tract 1834, block group 1 which contains 410 low- to moderate-income individuals (36.8% of the total population within the block group). Huntington Park is located within census tract 1845, block group 2 which contains 575 low- to moderate-income individuals (37% of the total population within the block group). Wendland Park is located within census tract 1846, block group 3 which contains 385 low- to moderate-income individuals (37.2% of the total population within the block group). CDBG funds will also be utilized to replace existing children's play equipment at Sullivan Park which is located within the same census tract as Fulton Park: census tract 1834, block group 1 which contains 410 low- to moderate-income individuals (36.8% of the total population within the block group)

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC260011 | \$109,708.23  | \$109,708.23          | \$109,708.23            |
|       |           | 2019       | B19MC260011 | \$442,915.77  | \$303,161.82          | \$303,161.82            |
| Total | Total     |            |             | \$552,624.00  | \$412,870.05          | \$412,870.05            |

Proposed Accomplishments

Public Facilities : 4

Total Population in Service Area: 3,705

Census Tract Percent Low / Mod: 36.98

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2019  | As of September 3, 2020: City staff reviewed recreational equipment from manufacturers that participate in the OMNIA Partners national cooperative purchasing program. Staff recommended the selection of equipment from Kompan. The city is a member of this cooperative. At its August 26, 2019 meeting, the Royal Oak City Commission awarded the contract to American Athletix LLC based on the city's participation in the cooperative purchasing program. American Athletix LLC is the supply and installation partner in the State of Michigan for Kompan recreation equipment. Site work at Sullivan Park commenced on December 4, 2019. The contractor completed the installation of the equipment and surrounding concrete border at Sullivan Park by the end of the 2019 calendar year. All of the "fall zone" material at Sullivan Park was installed in the spring of 2020. The following parks will also receive all new concrete borders and fall zone material by the end of September 30, 2020: Wendland Park, Huntington Woods Park, & Fulton Park. The emergence of COVID-19 and Emergency Orders from the governor delayed the project. |               |



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PGM Year: 2019

Project: 0005 - neighborhood tree replacement program

IDIS Activity: 349 - neighborhood tree replacement program

Status: Completed 6/30/2020 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 09/17/2019

Description:

CDBG funds will be utilized to purchase and plant trees within the city's right-of-way and parks. It is staff goal to commit to utilizing CDBG funds, when available, each program year to replenish the city's tree canopy. Criteria will be established to determine appropriate locations for new trees. The city must afford adjacent property owners notice of the intent to plant a trees with an appropriate response time for the property owner to voice objection. Objections usually focus on future problems of tree roots growing into private sewer leadlines and heaving sidewalks. Staff estimates that an individual tree, depending upon species and maturity, may cost anywhere from \$250-\$450 to purchase and plant. This estimate is based on fairly recent CDBG-funded projects which included tree plantings. A large percentage of the cost per tree is associated with the requirement that prevailing wages must be paid to tree installers. This CDBG-funded project will fulfill a goal set by the city commission

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC260011 | \$112,700.00  | \$112,700.00          | \$112,700.00            |
| Total | Total     |            |             | \$112,700.00  | \$112,700.00          | \$112,700.00            |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,880

Census Tract Percent Low / Mod: 45.49

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2019  | Staff canvassed the target neighborhood in April of 2019 to determine appropriate locations for trees to be planted between the back of curb and the public sidewalk within the city's public right-of-way. Staff also reviewed available medians and parks. Postcard notices were mailed to property owners in April of the city's intent to plant trees. Property owners were provided the opportunity to opt-out of the planting program. Bid documents were released in early May 2019. The bid opening was held on June 27, 2019. Four firms responded to the bid request. At its August 12, 2019 meeting, the Royal Oak City Commission awarded the contract to the lowest, qualified bidder (Crimboli Nursery). Crimboli Nursery began planting trees on August 23rd. All 350 trees were planted by September 11, 2019. The contractor's invoice was processed September 17th with 5% held for retainage. Retainage was be returned in August 2020 once the contractor replaced trees that did not survive. |               |



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PGM Year: 2019

Project: 0007 - road improv. project - Judson Ave. between Prairie Ave. & Harvard Ave.

IDIS Activity: 350 - road improv. project - Judson Ave. between Prairie Ave. & Harvard Ave.

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/17/2019

Description:

Judson Ave.  
between Prairie Ave.  
and Harvard Ave.

is an unimproved (dirt/gravel) roadway in the middle of a low- to moderate-income neighborhood.

CDBG funds will be utilized to construct a hard-surface (concrete or asphalt) roadway.

Staff will research the incorporation of "green infrastructure" elements such as bio-swales or permeable pavement to reduce or delay the amount of stormwater entering the city's combined sewer system.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC260011 | \$600,000.00  | \$430,561.67          | \$430,561.67            |
| Total | Total     |            |             | \$600,000.00  | \$430,561.67          | \$430,561.67            |

Proposed Accomplishments

People (General) : 545

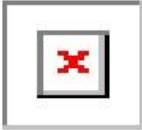
Total Population in Service Area: 1,095

Census Tract Percent Low / Mod: 49.77

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2019  | The city's Community Development Department ordered a survey of the area in late May 2019. The survey was delivered in late August 2019. On December 12th, staff from the Engineering Division of the Community Development Department finalizing the design drawings and specifications for the roadway improvements. The bid opening date was held on January 29, 2020. The contract was awarded at the February 10, 2020 Royal Oak City Commission meeting. A pre-construction meeting was held on March 11, 2020. The emergence of COVID-19 and Emergency Orders from the governor delayed the start of the project. The contractor started field work on May 7, 2020. By mid July, all worked had been completed except for ground leveling and landscape work in the public right-of-way which occurred in early August 2020. At its August 10th meeting, the Royal oak City Commission approved a contract modification for additional work that increased the contract amount by \$28,823.63 |               |





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PGM Year: 2019  
Project: 0006 - program administration  
IDIS Activity: 351 - program administration  
Status: Completed 6/30/2020 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/17/2019

Description:

Program administration funds continue to allow the proper oversight of projects and compliance with HUD regulations.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC260011 | \$99,094.08   | \$99,094.08           | \$99,094.08             |
|       | PI        |            |             | \$123,274.02  | \$123,274.02          | \$123,274.02            |
| Total | Total     |            |             | \$222,368.10  | \$222,368.10          | \$222,368.10            |

Proposed Accomplishments

Actual Accomplishments

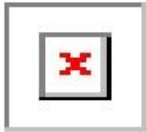
Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |        |          | 0     |          |        |          |

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020

Project: 0004 - housing rehabilitation program - owner rehabilitation assistance

IDIS Activity: 356 - housing rehabilitation program - owner rehabilitation assistance

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/13/2020

Description:

A City administered program to provide technical and financial assistance to low- and moderate-income residents of the City to rehabilitate owner-occupied single family houses on a city-wide basis.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$396,973.37  | \$0.00                | \$0.00                  |
|       | PI        |            |             | \$160,313.36  | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$557,286.73  | \$0.00                | \$0.00                  |

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 5     | 0        | 0      | 0        | 5     | 0        | 0      | 0        |

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|                           |        |        |        |        |
|---------------------------|--------|--------|--------|--------|
| Female-headed Households: | 0      | 0      | 0      |        |
| Income Category:          |        |        |        |        |
|                           | Owner  | Renter | Total  | Person |
| Extremely Low             | 2      | 0      | 2      | 0      |
| Low Mod                   | 0      | 0      | 0      | 0      |
| Moderate                  | 3      | 0      | 3      | 0      |
| Non Low Moderate          | 0      | 0      | 0      | 0      |
| Total                     | 5      | 0      | 5      | 0      |
| Percent Low/Mod           | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2020  | (as of October 13, 2020)<br>total # of approved project which attended "closings" & projects commenced during PY2020: 5<br>total # elderly household members assisted: 2<br>total # of female headed households: 0<br>total # of household members under 18 years of age: 2<br>total # disabled residents assisted: 0<br>total # of household members assisted: 9 |               |

Nine (9) individual housing rehabilitation projects that were obligated and started during PY2019 were not completed by June 30, 2020. The unexpended PY2019 funds must "carry forward" to PY2020 so that the projects are completed and contractors may be paid in full. The remaining balance of PY2019 obligated housing rehab funds to be paid upon completion of the projects during PY2020 totals: \$153,865.00



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PGM Year: 2020  
Project: 0001 - R.O.S.E.S. - supportive services  
IDIS Activity: 357 - R.O.S.E.S. - supportive services

Status: Open  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/13/2020

Description:

CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the city-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$45,000.00   | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$45,000.00   | \$0.00                | \$0.00                  |

Proposed Accomplishments

People (General): 95

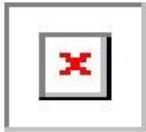
Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |       |        |       |        |   |   |   |   |
|---------------------------|-------|--------|-------|--------|---|---|---|---|
| Hispanic:                 | 0     | 0      | 0     | 0      | 0 | 0 | 0 | 0 |
| Total:                    | 0     | 0      | 0     | 0      | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0     |        | 0     |        | 0 |   |   |   |
| Income Category:          | Owner | Renter | Total | Person |   |   |   |   |
| Extremely Low             | 0     | 0      | 0     | 0      |   |   |   |   |
| Low Mod                   | 0     | 0      | 0     | 0      |   |   |   |   |
| Moderate                  | 0     | 0      | 0     | 0      |   |   |   |   |
| Non Low Moderate          | 0     | 0      | 0     | 0      |   |   |   |   |
| Total                     | 0     | 0      | 0     | 0      |   |   |   |   |
| Percent Low/Mod           |       |        |       |        |   |   |   |   |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
Project: 0002 - homeless services - Lighthouse  
IDIS Activity: 358 - homeless services - Lighthouse

Status: Open  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS  
Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/13/2020

Description:

The Lighthouse provides a wide array of services designed to permanently remove individuals and families from the cycle of homelessness. CDBG funds will be utilized to reimburse Lighthouse for services provided in its emergency shelter program. The program is designed to utilize case management services for individual clients to gain access to job and financial education training, food, transportation and lodging. It will provide emergency services to those experiencing homelessness with a last known address of Royal Oak coupled with case management.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$20,000.00   | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$20,000.00   | \$0.00                | \$0.00                  |

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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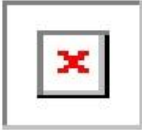
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|                           |       |        |       |        |   |
|---------------------------|-------|--------|-------|--------|---|
| Female-headed Households: |       |        | 0     | 0      | 0 |
| Income Category:          |       |        |       |        |   |
|                           | Owner | Renter | Total | Person |   |
| Extremely Low             | 0     | 0      | 0     | 0      |   |
| Low Mod                   | 0     | 0      | 0     | 0      |   |
| Moderate                  | 0     | 0      | 0     | 0      |   |
| Non Low Moderate          | 0     | 0      | 0     | 0      |   |
| Total                     | 0     | 0      | 0     | 0      |   |
| Percent Low/Mod           |       |        |       |        |   |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020

Project: 0003 - homeless services - South Oakland Citizens For The Homeless

IDIS Activity: 359 - homeless services - South Oakland Citizens For The Homeless

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS  
Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/13/2020

Description:

The SOCH operates the Welcome Inn Day Center at Star Presbyterian Church (1717 W 13 Mile Rd). Its mission: "Welcome Inn and its partners will offer professional and volunteer support services that will address the emergent needs of its community's homeless and help guide them towards independent living". SOCH operates the daytime "companion piece" to the overnight homeless shelter locations operated by various religious institutions in and around Royal Oak during a 14-week winter month period. It provides the following services at Starr Presbyterian Church: day-time shelter, meals, clothing, basic health screenings and hygiene care, on-site case management connecting individuals to a variety of social service provided by partner agencies such as Lighthouse, Community Housing Network, US Department of Veteran's administration, Oakland University's School of Nursing, YMCA, etc. Funds will assist their operational efforts such as staff costs, rent, insurance, tangible components such as food, clothing, cleaning supplies, fuel, etc. SOCH's program does not provide temporary or permanent housing.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$15,000.00   | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$15,000.00   | \$0.00                | \$0.00                  |

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                         |   |   |   |   |   |   |   |   |
|-------------------------|---|---|---|---|---|---|---|---|
| Other multi-racial:     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic:               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total:                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

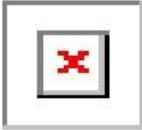
Income Category: Owner Renter Total Person

|                  |   |   |   |   |
|------------------|---|---|---|---|
| Extremely Low    | 0 | 0 | 0 | 0 |
| Low Mod          | 0 | 0 | 0 | 0 |
| Moderate         | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020

Project: 0005 - program administration

IDIS Activity: 360 - program administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/13/2020

Description:

Program administration funds continue to allow the proper oversight of projects and compliance with HUD regulations.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC260011 | \$200,000.00  | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$200,000.00  | \$0.00                | \$0.00                  |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

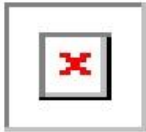
|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |        |          | 0     |          |        |          |

Income Category:

Owner Renter Total Person

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|                  |   |   |   |   |
|------------------|---|---|---|---|
| Extremely Low    |   |   | 0 |   |
| Low Mod          |   |   | 0 |   |
| Moderate         |   |   | 0 |   |
| Non Low Moderate |   |   | 0 |   |
| Total            | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.




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|                                |                 |
|--------------------------------|-----------------|
| Total Funded Amount:           | \$13,197,384.62 |
| Total Drawn Thru Program Year: | \$2,572,934.61  |
| Total Drawn In Program Year:   | \$1,624,957.11  |

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|   |  |       |          |
|---|--|-------|----------|
|  | Office of Community Planning and Development     | DATE: | 10-09-20 |
|   | U.S. Department of Housing and Urban Development | TIME: | 14:17    |
|   | Integrated Disbursement and Information System   | PAGE: | 1        |
|   | PR26 - CDBG Financial Summary Report             |       |          |
|   | Program Year 2019                                |       |          |

ROYAL OAK , MI

|  |                            |
|--|----------------------------|
| <b>PART I: SUMMARY OF CDBG RESOURCES</b>                                       |                            |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR                       | 1,396,201.45               |
| 02 ENTITLEMENT GRANT   | 1,179,146.00               |
| 03 SURPLUS URBAN RENEWAL   | 0.00                       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS   | 0.00                       |
| 05 CURRENT YEAR PROGRAM INCOME   | 478,348.45                 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)                      | 0.00                       |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  | 0.00                       |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                   | 0.00                       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                                       | 0.00                       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)  | 3,053,695.90               |
| <b>PART II: SUMMARY OF CDBG EXPENDITURES</b>                                   |                            |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,402,589.01               |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | (4,500.00)                 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 1,398,089.01               |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 222,368.10                 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00                       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00                       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,620,457.11               |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,433,238.79               |
| <b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>                         |                            |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               | 0.00                       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     | 0.00                       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      | 1,402,589.01               |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT                                  | (4,500.00)                 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)                                     | 1,398,089.01               |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)                                    | 100.00%                    |
| <b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>                           |                            |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                                  | PY: 2017 PY: 2018 PY: 2019 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION          | 3,851,401.94               |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                          | 3,851,401.94               |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)                        | 100.00%                    |
| <b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>                           |                            |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       | 47,626.00                  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  | 0.00                       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 | 0.00                       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                                  | 0.00                       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)                | 47,626.00                  |
| 32 ENTITLEMENT GRANT   | 1,179,146.00               |
| 33 PRIOR YEAR PROGRAM INCOME   | 483,344.65                 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                               | 0.00                       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                                  | 1,662,490.65               |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)                 | 2.86%                      |
| <b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>                            |                            |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 222,368.10                 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  | 0.00                       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 | 0.00                       |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                                  | 0.00                       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)                 | 222,368.10                 |
| 42 ENTITLEMENT GRANT   | 1,179,146.00               |
| 43 CURRENT YEAR PROGRAM INCOME   | 478,348.45                 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                               | 0.00                       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                                  | 1,657,494.45               |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)                 | 13.42%                     |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2019  
ROYAL OAK, MI

DATE: 10-09-20  
TIME: 14:17  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount          |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2018         | 4            | 342           | 6345706        | outdoor fitness equip & park improv - Cody Park, Grant Park, Barton Park - north, Waterworks Park | 03F         | LMA                | \$4,500.00            |
| 2019         | 4            | 348           | 6345706        | park improvements - Fulton, Huntington, Sullivan & Wendland parks                                 | 03F         | LMA                | \$279,916.00          |
| 2019         | 4            | 348           | 6412894        | park improvements - Fulton, Huntington, Sullivan & Wendland parks                                 | 03F         | LMA                | \$132,954.05          |
|              |              |               |                |   | 03F         | Matrix Code        | \$417,370.05          |
| 2019         | 7            | 350           | 6345706        | road improv. project - Judson Ave. between Prairie Ave. & Harvard Ave.                            | 03K         | LMA                | \$9,221.78            |
| 2019         | 7            | 350           | 6412894        | road improv. project - Judson Ave. between Prairie Ave. & Harvard Ave.                            | 03K         | LMA                | \$421,339.89          |
|              |              |               |                |   | 03K         | Matrix Code        | \$430,561.67          |
| 2019         | 5            | 349           | 6345706        | neighborhood tree replacement program   | 03N         | LMA                | \$112,700.00          |
|              |              |               |                |   | 03N         | Matrix Code        | \$112,700.00          |
| 2019         | 2            | 346           | 6412894        | homeless services - South Oakland Shelter (SOS)   | 03T         | LMC                | \$20,000.00           |
|              |              |               |                |   | 03T         | Matrix Code        | \$20,000.00           |
| 2019         | 1            | 345           | 6345706        | R.O.S.E.S. - supportive services  | 05A         | LMC                | \$17,303.00           |
| 2019         | 1            | 345           | 6412894        | R.O.S.E.S. - supportive services  | 05A         | LMC                | \$10,323.00           |
|              |              |               |                |   | 05A         | Matrix Code        | \$27,626.00           |
| 2019         | 3            | 347           | 6345706        | housing rehabilitation program - owner rehabilitation assistance                                  | 14A         | LMH                | \$265,071.12          |
| 2019         | 3            | 347           | 6412894        | housing rehabilitation program - owner rehabilitation assistance                                  | 14A         | LMH                | \$129,260.17          |
|              |              |               |                |   | 14A         | Matrix Code        | \$394,331.29          |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$1,402,589.01</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                   | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2019         | 2            | 346           | 6412894        | homeless services - South Oakland Shelter (SOS) | 03T         | LMC                | \$20,000.00        |
|              |              |               |                |   | 03T         | Matrix Code        | \$20,000.00        |
| 2019         | 1            | 345           | 6345706        | R.O.S.E.S. - supportive services                | 05A         | LMC                | \$17,303.00        |
| 2019         | 1            | 345           | 6412894        | R.O.S.E.S. - supportive services                | 05A         | LMC                | \$10,323.00        |
|              |              |               |                |   | 05A         | Matrix Code        | \$27,626.00        |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$47,626.00</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|------------------------|-------------|--------------------|---------------------|
| 2019         | 6            | 351           | 6345706        | program administration | 21A         |                    | \$99,094.08         |
| 2019         | 6            | 351           | 6412894        | program administration | 21A         |                    | \$123,274.02        |
|              |              |               |                |                        | 21A         | Matrix Code        | \$222,368.10        |
| <b>Total</b> |              |               |                |                        |             |                    | <b>\$222,368.10</b> |

Line 01

\$1,396,201.45 unexpended CDBG funds from PY2018 taken from Line 16 of PR26 PY2018

Line 03

The city does not have surplus renewal fund. \$0 entered.

Line 07

No adjustment needed.

All PI receipted during PY2019 was reported to the correct year in IDIS. \$478,348.45 total amount of PI

Line 10

A deduction of \$4,500 is required.

A total L/M activity reimbursement of \$4,500 occurred during PY2019 via voucher # 6345706 for expenses related to PY2018 activities. Unfortunately, staff did not check the "y" box in IDIS to register it to an activity from the prior program year (PY2018). Therefore, this amount needs to be deducted from Line 9 to accurately reflect the amount of PY2019 activities subject to L/M benefit.

\$684,211.90 L/M reimbursement during PY2019 via voucher # 6345706

\$713,877.11 L/M reimbursement during PY2019 via voucher # 6412894

\$1,398,089.01 total expenses for PY2019 L/M activities that exclude Section 108 activities or program administration

Line 14

No adjustment needed.

Line 17

The city does not have special areas (CDFI or NRSA). \$0 entered.

Line 18

The city does not expend CDBG funds for multi-unit housing activities. \$0 entered.

Line 20

A deduction of \$4,500 is required.

A total L/M activity reimbursement of \$4,500 occurred during PY2019 via voucher # 6345706 for expenses related to PY2018 activities. Unfortunately, staff did not check the "y" box in IDIS to register it to an activity from the prior program year (PY2018). Therefore, this amount needs to be deducted from Line 9 to accurately reflect the amount of PY2019 activities subject to L/M benefit.

\$684,211.90 L/M reimbursement during PY2019 via voucher # 6345706

\$713,877.11 L/M reimbursement during PY2019 via voucher # 6412894

\$1,398,089.01 total expenses for PY2019 L/M activities that exclude Section 108 activities or program administration

Line 23

In its PY2019 Annual Action Plan, the city identified the following certification period: 2017, 2018 & 2019.

Line 24

PY2017 - \$ 712,989.35

PY2018 - \$1,740,323.58

PY2019 - \$1,398,089.01 amount taken from Line 11

total \$3,851,401.94

Line 25

PY2017 - \$ 712,989.35

PY2018 - \$1,740,323.58

PY2019 - \$1,398,089.01 amount taken from Line 11

total \$3,851,401.94

Line 28

No adjustment necessary.



Line 29  
No adjustment necessary.

Line 30  
No adjustment needed.

Line 34  
No adjustment needed.

Line 38  
No adjustment is necessary.

Line 39  
No adjustment is necessary.

Line 40  
No adjustment is necessary.

Line 44  
No adjustments needed.