



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
DETROIT FIELD OFFICE
477 MICHIGAN AVENUE, STE. 1600
DETROIT, MI 48226-2592
DetroitCPD@hud.gov

September 27, 2022

Joseph M. Murphy
Director of Planning
Community Development Department
211 Williams Street
Royal Oak, MI 48067

Dear Joseph Murphy:

HUD's Office of Community Planning and Development (CPD) has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low- and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and emerging policies that are designed to improve program performance.

The provision of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990 require the annual submission of performance reports by grant recipients receiving Federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. By assessing this Consolidated Annual Performance and Evaluation Report (CAPER), we are able to support the Secretary's mission.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help achieve housing and community development goals outlined in your planning and reporting documents. One critical outcome we strive to achieve is the development of a more comprehensive, effective and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your Annual Action Plan.

We would like to congratulate you on accomplishments during this past year toward the achievement of departmental objectives. Among them were:

- The CDBG standard for program progress is that the grantee has a ratio of no more than 1.5 of its current grant unexpended. We are pleased to note that the City of Royal Oak has met its timeliness expenditures standard. Its ratio was 0.87 as of May 2, 2022.
- The City of Royal Oak used CDBG funds to provide 170 households (including 109 extremely low income households) with assistance.
- The City of Royal Oak reported that over 150 households were provided with affordable housing units.
- The City of Royal Oak utilized over 82% of their CDBG and 100% of their CDBG-CV funding to assist low and moderate income individuals, exceeding the minimum program requirement of 70%.

We have determined that the City of Royal Oak has the capacity to administer and has successfully met the Federal requirements of the CDBG Program. This determination is based on the information provided to this office and does not reflect a comprehensive evaluation of specific activities. If you have any questions or concerns, please contact Darrick Mallad, CPD Representative at: Darrick.T.Mallad@hud.gov

Sincerely,

Keith E. Hernández, AICP, PMP
Director
Office of Community Planning and Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY2021, the city fulfilled its obligation to address several of the priority needs and associated goals identified in the strategic plan.

The R.O.S.E.S. program provided supportive services for low- to moderate-income (LMI) or presumed LMI homeowner or renter households. It allowed these households to gain access to public services and address the priority need for in-home services for seniors, frail elderly & the disabled.

The South Oakland Citizen For The Homeless (SOCH) received operational funding to provide homeless individuals with immediate shelter over a 14-week winter period. This program addressed the priority need to provide immediate shelter and supportive public services to those experiencing homelessness.

The city's housing rehabilitation program addresses the priority of renovating the city's housing stock and allows single-family homeowners to renovate their dwellings while managing the affordability of those renovations.

New and improved recreation equipment at Franklin Park, located in a low- to moderate-income block group, addressed the priority need for improved facilities and infrastructure in LMAs.

The city also completed improvements at Lawson Park and nearby traffic diverters. These improvements are associated with PY2020 allocated CDBG funds.

CARES Act response

The city's two contracted social service agencies continued to operate rental, utility, and food assistance programs. The programs addressed the COVID-19 related priority need of preventing eviction and the disconnection of utilities for residents at-risk of homelessness due to financial circumstances created by the virus. They also addressed the priority need of purchasing and distributing free food to low- to moderate-income residents that can no longer afford food due to financial circumstances created by COVID-19.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Economic & Redevelopment Opportunities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	2	0	0.00%	1	0	0.00%
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	61		0	61	
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	61	48.80%	75	61	81.33%
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	0	0.00%

Improve Exist. Single-Family Homes & Affordability	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	175	17	9.71%	35	17	48.57%
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	995	24.88%	0	995	
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		855	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

FY2021 (July 1, 2021 - June 30, 2021) is the first year in the city's 5 year consolidated planning efforts. Below is a list of the priority needs and the corresponding CDBG-funded activity to help fulfill the need. This clearly links the annual action plan activities to the priority needs of the strategic plan.

R.O.S.E.S.'s supportive services addressed the following non-homeless special needs priority: To support and facilitate access to the wide variety of public services that may enhance life skills and self-sufficiency. It was identified as a low priority.

SOCH's operational costs for its homeless assistance programs addressed the following homeless priority: To support the immediate, temporary shelter needs of those experiencing homelessness. It was identified as a low priority.

The housing rehabilitation program addressed the following housing priority: To preserve and increase the supply of affordable owner-occupied

and renter-occupied housing for low- to moderate-income residents through housing rehabilitation, new construction, advocacy, policies, and regulations. It was identified as a high priority.

The improvements at Franklin Park addressed the following neighborhood investment priority: To create new or improved public facilities in CDBG Target Areas by identifying, designing, and implementing unique projects. It was identified as a high priority.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	28
Black or African American	29
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	57
Hispanic	0
Not Hispanic	57

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the 2013-2017 American Community Survey 5-Year Estimate, 91% of the city's population is White while 3% is Black/African American. 2% of the city's population is of Hispanic or Latino descent.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,670,918	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG public service activities and the housing rehabilitation program benefited individuals city-wide. Franklin Park (public improvement) benefited individuals living in the following census tracks - block group: 1846-1.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All PY2021 activities were implemented with CDBG funds. Leveraging funds were not required; nor provided.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	61
Number of Non-Homeless households to be provided affordable housing units	100	92
Number of Special-Needs households to be provided affordable housing units	0	0
Total	125	153

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	35	17
Number of households supported through Acquisition of Existing Units	0	0
Total	35	17

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The housing rehab. program has less demand than anticipated. Subsequently, the PY2022 budget associated with this activity was reduced.

Discuss how these outcomes will impact future annual action plans.

The city did define a goal of assisting thirty (30) low-to moderate-income households with loans to rehabilitate their owner-occupied single-family dwellings. The goal amount is an approximation only. Actual number of units rehabilitated is dependent upon the amount of funds available and the total cost to rehabilitate based on individual needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	109	0
Low-income	34	0
Moderate-income	27	0
Total	170	0

Table 7 – Number of Households Served

Narrative Information

-

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff hosted volunteers for the January 2022 HUD-required Point-In-Time (PIT) count of sheltered and unsheltered homeless in southern Oakland County. The city allowed the volunteers to utilize its city hall as a deployment center.

With the use of its special allocation of CDBG funds from the enactment of the CARES Act, the city contracted with The South Oakland Shelter to provide hotel vouchers to recently displaced residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19. These individuals also had access to free food and case management services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Sadly, The Alliance For Housing - Oakland County's Continuum of Care annual reports no longer reference the top reasons expressed by individuals for their homeless circumstance. Instead, the reports focus largely on collective data such as age, race, ethnicity, gender identity, disability, etc. Without knowing reasons for homelessness, its difficult, if not impossible, to direct funding efforts to programs that prevent, re-house, or provide immediate services to individuals in need.

The Alliance For Housing has shifted its attention to "align funding to those racial equity goals". Its set its sights on "incorporating racial equity into grantmaking and contracting for homelessness and housing programs". Its "equitable results framework" predetermines reasons for homelessness and completely discounts an individual's experience or circumstance.

The city will direct CDBG funds toward efforts that address actual reasons for homelessness; not prioritize the expenditure of its CDBG funds based on racial equity goals.

According to their 2013 Annual State of Homelessness Report, the HMIS data revealed that the top three reasons for homelessness for adults are: 1) eviction, 2) domestic violence, 3) mental health issues. The city tries to contract with HAVEN to provide public services for those who are victims of domestic violence. Too often their household is not a safe environment. The city tries to work with HAVEN to provide emergency shelter to Royal Oak residents who are victims of domestic violence and sexual assault. The city also provided financial assistance for The South

Oakland Citizens For The Homeless to provide a 14 week winter day shelter. Providing emergency shelter and transitional housing helps individuals gain access to the public services they need to live health, independent lives and not be trapped in the cycle of homelessness or elevated risk of becoming homeless.

With the use of its special allocation of CDBG funds from the enactment of the CARES Act, the city contracted with The South Oakland Shelter and Legal Aid and Defender Association to provide subsistence payments to fund no greater than six months of rent arrears to help those facing eviction / at-risk of becoming homeless.

The city has discussed permanent supportive housing with Southwest Solutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The city utilizes CDBG funds to help The South Oakland Citizens For The Homeless operate their homeless assistance programs and provide emergency day-time shelter during a 14 week winter period. Its operated in conjunction with local rotating night shelter programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. The SOCH's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The city utilizes CDBG funds to help The South Oakland Citizens For The Homeless operate their homeless assistance programs and provide emergency day-time shelter during a 14 week winter period. Its operated in conjunction with local rotating night shelter programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. The

SOCH's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

Not applicable. The City of Royal Oak does not own or maintain public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. The City of Royal Oak does not own or maintain public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable. The City of Royal Oak does not own or maintain public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

At its January 27, 2020 meeting, the Royal Oak City Commission adopted a resolution accepting and affirming the findings and recommendations of the City's Analysis of Impediments to Fair Housing - 2020 Update. Below are key impediments and recommended actions specific to housing.

Impediment: Possible regulatory constraints to the construction of the market demand for different housing formats.

Recommendation: The City's 2017 housing Target Market Analysis (TMA) identified that 52% of new households moving to the City are inclined to choose a building format with at least 3 or more dwelling units. The City of Royal Oak should implement the Royal Oak City Commission's recent goal to encourage and support desirable housing by:

- researching and potentially modifying local regulations that may help facilitate housing developments that meet the "gaps" identified in the TMA; and
- researching and potentially implementing local regulations intended to incentivize the construction of new moderately-priced housing in mixed-income settings that would exceed baseline development standards.

Impediment: Availability of affordable housing options for low-income households in proximity to public transit options.

Recommendation: The City of Royal Oak should implement the strategies of the 2012 Master Plan: - ensure multiple-family developments locate along or near public transit corridors; - encourage those that adhere to transit-oriented design principles; - achieve regional transportation capacity through appropriate methods and multiple travel nodes, such as network connectivity and properly-sized thoroughfares, instead of widening lanes and adding more lanes.

Below is recent activity regarding actions that may result in additional affordable housing options.

At its August 13, 2019 regular meeting, the Royal Oak Planning Commission reviewed a staff report on current density, parking and design standards for multiple-family dwellings required under the City's Zoning Ordinance. It outlined various issues created by the existing standards and referenced possible revisions to the Zoning Ordinance that could potentially address them. Based on the Royal Oak Planning Commission's input at that meeting staff prepared zoning ordinance text amendments for consideration to address the issues

identified. At its November 11, 2020, January 9, 2021, March 9, 2021, April 13, 2021 meetings, the planning commission further discussed lot size, off-street parking & other standards for multiple-family dwellings. At its May 11, 2021 meeting, the planning commission adopted a motion directing staff to prepare a zoning ordinance text amendment for formal review to reduce minimum required off-street parking for multiple-family dwellings and increase maximum permitted building heights in the multiple-family, mixed-use, office, commercial, and industrial zoning districts. They also adopted a motion postponing review of all other discussion topics such as density until the next master plan update.

A public hearing was held at the August 10, 2021 planning commission meeting regarding the proposed text amendments. Materials may be found on the city's website at: https://www.romi.gov/AgendaCenter/ViewFile/Agenda/_08102021-2328 No action was taken on the text amendments related to minimum required off-street parking for multiple-family dwellings. The planning commission adopted a motion supporting the proposed text amendments to increase the height of buildings. The text amendment was adopted by the city commission at its December 6, 2021 meeting.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The underserved may include special needs individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault, returning veterans, the frail and elderly, large families, etc. The city expended CDBG funds to its at-home senior assistance program (R.O.S.E.S.). CDBG funds were expended to assist those experiencing homelessness or those at-risk of becoming homeless via The South Oakland Citizens For The Homeless (SOCH).

During PY2021, the city also contracted with the South Oakland Shelter and Legal Aid and Defender Association to provide free food, hotel vouchers, rent assistance, or utility assistance to those affected by COVID-19.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city's CDBG-funded housing rehabilitation program assists single-family homeowners with the renovating their house. The necessary steps are taken to identify / test for the presence of LBP, ensure the homeowners is aware of its presence and affects by providing them the report and informational material, ensure that contractors are knowledgeable and certified in both the encapsulation of and removal of LBP, specifically note its presence in written specifications, conduct testing for the presence of LBP after the renovations have occurred, and provide the homeowner with the test results.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city utilized CDBG funds to conduct a housing rehabilitation program. The city believes poverty-level families will financially and emotionally benefit greatly from livable single-family homes. A stable living environment can lead to great economic stability and upward economic mobility. The city actively seeks Section 3 (low-income residents or businesses) in CDBG-funded project. The selection of Section 3 firms can provide economic gain to poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city relies on existing agencies to assist its residents with access to a wide variety of public services. All of the city's CDBG subrecipients are required to utilize HMIS. This creates a seamless information system to assist clients in need that may utilize different agencies for different services. The information system helps reduce redundant institutional efforts and keeps clients on track with their case management efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city continues to participate in the Oakland County HOME Consortium which greatly strengthens its knowledge of and access to the Oakland County Continuum of Care, other HUD-funded levels of government within Oakland County, and a broad network of social service agencies. Regular meetings and networking strengthen our knowledge of the local needs and the institutional structure to deliver results. The city has worked with the Oakland County Continuum of Care to host its Community Resource Day at the city's farmers' market in the fall of 2017 & 2018. The local CoC elected not to hold the CRD since then. Previously, this event has over 40 service providers under one roof to help those in need gain access to public services and available housing.

Under the agreement between the HUD's office of Fair Housing & Equal Opportunity & Oakland County, the county, via its HOME program, agrees to request consultation with regional Public Housing Commissions whose jurisdiction includes portions of Oakland County to identify impediments to fair housing choice and actions to affirmatively further fair housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following impediment was identified: strength in promoting public awareness and education concerning fair housing. The city continued its

committment to promoting public awareness and education of fair housing rights to its residents by publishing HUD's Live Free ad campaign posters in the city's Insight magazine. Insight is mailed to every housing unit (30,200+) within the city on a quarterly basis.

Over Labor weekend of 2019, city staff, staff & volunteers from the FHCMD & staff from Oakland County Home Improvement Program hosted a fair housing education booth at the Arts, Beats & Eats festival in downtown Royal Oak. It served as an educational outreach opportunity at one of the largest festivals in metro Detroit. The in-person festival returns in September 2022. The city worked with the event organizer to provide FHCMD with a free / no-cost tent for their continued educational outreach.

In the fall/winter of 2019, staff attended two fair housing input sessions in the development of Oakland County's AI. No event was held during PY2020 or PY2021.

During PY2019, city staff completed and the Royal Oak City Commission approved an update to the city's AI.

During PY2021, the city retained the Fair Housing Center of Metro Detroit to conduct fair housing testing within the city's rental housing market.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The planning division of the City of Royal Oak's community development department is the lead department responsible for overseeing the CDBG program. This oversight involves coordinating with other city departments and social service organizations to ensure compliance with all applicable regulations. The city publishes notices as required and has made additional information available through the City of Royal Oak's website and at the municipal library. The monitoring includes a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, e-mail and in-person communication. The planning division will continue to monitor the program through reporting tools that track the performance management strategies. In addition, the city completes an annual financial and program audit through a second party provider. The planning division has developed a memorandum of understanding (MOU) accompanied by a revised agreement, at HUD's request, to formalize its relationship with subrecipients. Each subrecipient, whether an internal city department or an outside agency, will be required to sign the MOU and the agreement prior to the commitment of CDBG funds. The documents will be reviewed annually to clearly outline the scope of work, the role and responsibility of each position, and dollar amount of CDBG funding granted. Staff also ensures that individual CDBG-funded activities maintain an active outreach to minority businesses when seeking services to assist in the implementation of the CDBG-funded project. Projects that involve laborers and mechanics must be competitively bid with women, minority and Section 3 owned businesses in mind at each step. Staff ensures that the first step involves the publication of the notice to bid in a minority-owned business publication. Federal required data is collected for all bidders that response to assess the level of participation of women, minority, and Section 3 owned businesses. Periodically, staff of the housing rehabilitation actively solicit the participation of local minority contractors.

During PY2020, regulations regarding Section 3 were modified. Staff studied the changes and incorporated them into its policy documents. Staff also began reporting data in HUD's IDIS for individual activities.

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public notice regarding the availability of draft reports is published in a local newspaper (The Daily Tribune). The notice is also posted to the city's website. The notices provides an exact URL to download / view the draft documents. Individuals are also directed to contact staff in the planning division of the community development department to obtain an electronic or printed copy in various translated languages.

CR-45 - CDBG 91.520(c)**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,450				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					

Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

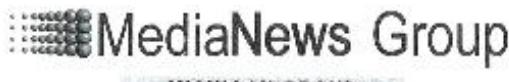
Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

-

Attachment

affidavit of publication - draft PY2021 CAPER



AFFIDAVIT OF PUBLICATION
2125 Butterfield Dr, Suite 102N • Troy MI 48084

**City of Royal Oak
203 S TROY**

ROYAL OAK, MI 48067
Attention: Joseph Murphy

**STATE OF MICHIGAN,
COUNTY OF OAKLAND**

The undersigned Vicki Arsenault, being duly sworn the he/she is the principal clerk of Royal Oak Tribune, Oakland Press, theoaklandpress.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

City of Royal Oak

Published in the following edition(s):

Oakland Press	07/29/22
theoaklandpress.com	07/29/22
Royal Oak Tribune	07/29/22

VICKI ARSENAL
NOTARY PUBLIC - STATE OF MICHIGAN
COUNTY OF OAKLAND
My Commission Expires May 11, 2025
Acting in the County of _____

**City of Royal Oak
Notice of Public Comment Period
Draft Consolidated Annual Performance
and Evaluation Report (CAPER)
FY2021**

Under the guidelines established by the U.S. Department of Housing and Urban Development (HUD), the City of Royal Oak has issued a Notice of Public Comment Period and is seeking the city's input. The CADER covers Community Development Block Grant (CDBG) and HOME Investment Partnership (HOP) funds for the period of July 1, 2021 through June 30, 2022. The purpose of the notice of public comment is to gain input and comment on the city's efforts in meeting its goals and objectives described in the FY2021 Consolidated Plan and PYED. The City of Royal Oak is seeking input and comment on the following topics: <http://www.royaloakmi.com/Community-Planning-By-Code-Sub-Planning-1>. Written comments may be mailed to the Planning Division of the Community Development Department, 203 S. Troy Street, Royal Oak, Michigan 48067. Mail and email comments must be received by no later than August 31, 2022 at 4:30 p.m. The city will incorporate received comments into the final CADER prior to submittal to HUD.

An electronic copy of the draft CADER will be available upon publication of this notice on the city's website www.royaloakmi.com/Community-Planning-By-Code-Sub-Planning-1.

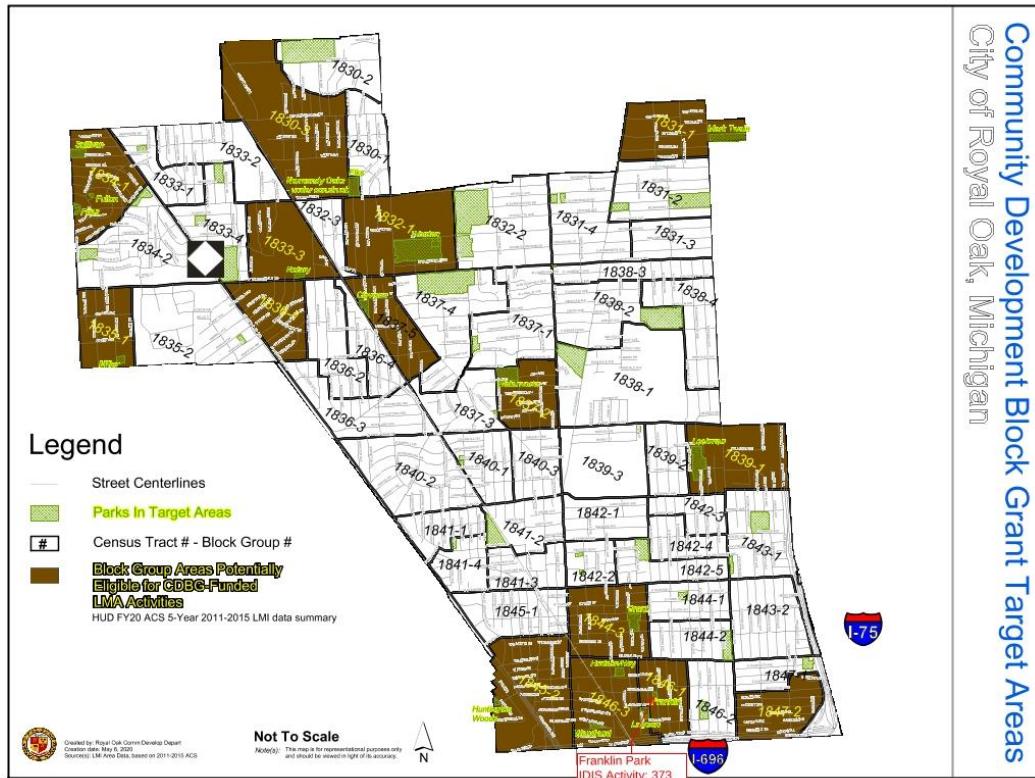
Upon timely request, the city will provide reasonable accommodations to those individuals with disabilities or limited English Proficiency to participate in public comment. Individual access to materials in other languages, American Sign Language assistance, and other reasonable accommodations are available by contacting M. Murphy, Director of Planning, at (248) 545-3285.

**Joseph M. Murphy
Director of Planning
City of Royal Oak**

Sworn to the subscribed before me this 29 July, 2022

**Notary Public, State of Michigan
Acting in Oakland County**

Map - Location of PY2021 CDBG Activities



PR26 - CDBG ѕ CDBG-CV



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2021
ROYAL OAK, MI

DATE: 06-30-22
TIME: 10:29
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,953,146.28
02 ENTITLEMENT GRANT	1,106,918.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	287,061.06
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,436,125.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,208,035.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,208,035.18
12 DISBURSED IN 1015 FOR PLANNING/ADMINISTRATION	178,364.10
13 DISBURSED IN 1015 FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,386,399.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,049,726.05

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,812,697.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,812,697.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,230,907.37
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	3,230,907.37
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN 1015 FOR PUBLIC SERVICES	37,405.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	37,405.00
32 ENTITLEMENT GRANT	1,106,918.00

33 PRIOR YEAR PROGRAM INCOME

34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	561,095.74
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,757,013.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN 1015 FOR PLANNING/ADMINISTRATION	178,364.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	178,364.10
42 ENTITLEMENT GRANT	1,106,918.00
43 CURRENT YEAR PROGRAM INCOME	287,061.06
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,482,979.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.03%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2021
ROYAL OAK, MI

DATE: 06-30-22
TIME: 10:29
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	361	6599278	CAP2160: south end traffic diverters & Lawson Park	03F	LMA	\$1,393,645.58
2020	6	361	6673631	CAP2160: south end traffic diverters & Lawson Park	03F	LMA	\$3,582.00
2021	5	373	6599278	CAP2160: Franklin Park	03F	LMA	\$130,166.80
2021	5	373	6673631	CAP2160: Franklin Park	03F	LMA	\$247,888.16
2021	2	370	6673631	emergency shelter services for homeless - SOOH	03T	LMC	\$14,000.00
2021	1	369	6599278	in-home supportive services - ROSES	03T	Matrix Code	\$14,000.00
2021	1	369	6673631	in-home supportive services - ROSES	05A	LMC	\$10,559.50
					05A	LMC	\$12,045.50
					05A	Matrix Code	\$23,405.00
Total							\$1,812,697.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	370	6673631	No emergency shelter services for homeless - SOOH	B21MC260011	EN	03T	LMC	\$14,000.00
2021	1	369	6599278	No in-home supportive services - ROSES	B21MC260011	EN	03T	Matrix Code	\$14,000.00
2021	1	369	6673631	No in-home supportive services - ROSES	B21MC260011	EN	05A	LMC	\$10,559.50
				No Activity to prevent, prepare for, and respond to Coronavirus			05A	LMC	\$12,045.50
							05A	Matrix Code	\$23,405.00
Total									\$37,405.00
									\$37,405.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	375	6599278	program administration	21A		\$79,021.40
2021	7	375	6673631	program administration	21A		\$93,342.70
					23A	Matrix Code	\$178,364.10
Total							\$178,364.10

City of Royal Oak – CDBG – PY2021 CAPER – edit report parameters for PR26

Line 01
\$1,953,146.28 unexpended CDBG funds from PY2020 taken from Line 16 of PR26 PY2020

Line 03
The city does not have surplus renewal fund. \$0 entered.

Line 07
No adjustment needed.
All PI receipted during PY2021 was reported to the correct year in IDIS. \$287,061.05 total amount of PI

Line 10
No adjustment needed.
All activity expenses reported in the correct program year in IDIS.

Line 14
No adjustment needed.

Line 17
The city does not have special areas (CDFI or NRSA). \$0 entered.

Line 18
The city does not expend CDBG funds for multi-unit housing activities. \$0 entered.

Line 20
No adjustment needed.
All activity expenses reported in the correct program year in IDIS.

Line 23
In its PY2021 Annual Action Plan, the city identified the following certification period: 2020, 2021 & 2022.

Page 1 of 3

City of Royal Oak – CDBG – PY2021 CAPER – edit report parameters for PR26

Line 24

PY2020 - \$1,022,872.19 taken from Line 11
PY2021 - \$2,208,035.18 taken from Line 11
PY2022 – T.B.D.
total \$3,230,907.37

Line 25

PY2020 - \$1,022,872.19 taken from Line 11
PY2021 - \$2,208,035.18 taken from Line 11
PY2022 – T.B.D.
total \$3,230,907.37

Line 28

No adjustment necessary.

Line 29

No adjustment necessary.

Line 30

No adjustment needed.

Line 34

No adjustment needed.

Line 38

No adjustment is necessary.

Line 39

No adjustment is necessary.

Line 40

Page 2 of 3

City of Royal Oak – CDBG – PY2021 CAPER – edit report parameters for PR26

No adjustment is necessary.

Line 44
No adjustments needed.

Page 3 of 3

CAPER

32



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ROYAL OAK , MI

DATE: 08-31-22
TIME: 10:33
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	959,654.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	959,654.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	174,257.68
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,408.88
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	188,666.56
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	770,987.44

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	174,257.68
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	174,257.68
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	174,257.68
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	174,257.68
17 CDBG-CV GRANT	959,654.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	18.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,408.88
20 CDBG-CV GRANT	959,654.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.50%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ROYAL OAK , MI

DATE: 08-31-22
 TIME: 10:33
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	363	6539527	CV - emergency food distribution	05Q	LMC	\$41,445.00
			6673631	CV - emergency food distribution	05Q	LMC	\$13,650.00
	9	364	6539527	CV - hotel vouchers in lieu of shelter closures	05Q	LMC	\$3,789.00
			6489624	CV - rent and/or utility assistance	05Q	LMC	\$32,369.87
			6539527	CV - rent and/or utility assistance	05Q	LMC	\$82,004.81
			6599278	CV - rent and/or utility assistance	05Q	LMC	\$45.00
			6673631	CV - rent and/or utility assistance	05Q	LMC	<u>\$954.00</u>
Total							\$174,257.68

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	363	6539527	CV - emergency food distribution	05Q	LMC	\$41,445.00
			6673631	CV - emergency food distribution	05Q	LMC	\$13,650.00
	9	364	6539527	CV - hotel vouchers in lieu of shelter closures	05Q	LMC	\$3,789.00
			6489624	CV - rent and/or utility assistance	05Q	LMC	\$32,369.87
			6539527	CV - rent and/or utility assistance	05Q	LMC	\$82,004.81
			6599278	CV - rent and/or utility assistance	05Q	LMC	\$45.00
			6673631	CV - rent and/or utility assistance	05Q	LMC	<u>\$954.00</u>
Total							\$174,257.68

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	362	6489624	CV - program administration	21A		\$9,841.28
			6539527	CV - program administration	21A		\$2,466.97
			6599278	CV - program administration	21A		\$1,076.11
			6673631	CV - program administration	21A		<u>\$1,024.52</u>
Total							\$14,408.88

Line 10
No adjustment needed.

Line 11
No adjustment needed.

Page 1 of 1

PR03 report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 ROYAL OAK

Date: 31-Aug-2022
 Time: 9:16
 Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: Objective:
 Outcome:
 Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,477,971.00	\$0.00	\$0.00
		1989	B89MC260011		\$0.00	\$1,125,000.00
		1990	B90MC260011		\$0.00	\$1,107,000.00
		1991	B91MC260011		\$0.00	\$1,226,000.00
		1992	B92MC260011		\$0.00	\$1,244,000.00
		1993	B93MC260011		\$0.00	\$1,416,000.00
		1994	B94MC260011		\$0.00	\$1,580,565.00
		1995	B95MC260011		\$0.00	\$1,606,000.00
		1996	B96MC260011		\$0.00	\$173,406.00
		Total	Total	\$9,477,971.00	\$0.00	\$9,477,971.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

PR03 - ROYAL OAK

Page: 1 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 2

American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	0	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	0	0		
Female-headed Households:	0	0		
Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 3

PGM Year:	2020	Objective:	Create suitable living environments		
Project:	0006 - south end traffic diverters & Lawson Park	Outcome:	Availability/accessibility		
IDIS Activity:	361 - CAP2160: south end traffic diverters & Lawson Park	Matrix Code:	Parks, Recreational Facilities (03F)		
Status:	Completed 6/30/2022 12:00:00 AM	Location:	Address Suppressed	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

CDBG funds will be expended to improve the several traffic diverter locations and nearby public park in the south central portion of the City. The traffic diverters have been in existence since the late 1970s.

Many have fall into disrepair.

CDBG funds will be utilized to refurbish the landscaping in an effort to continue their purpose and viability.

Nearby Lawson Park contains deteriorating recreational facilities.

Based on public input from the immediate neighborhood, CDBG funds will be expended to vastly improve the neighborhood park with such features as new playground equipment for children over 5 years of age, outdoor fitness equipment, reconditioned baseball field, new basketball court, park shelter, benches, bicycle racks, outdoor grills, etc.

CDBG funds will be utilized improvement neighborhood parks in low- to moderate-income block groups with the City.

The traffic diverters & Lawson Park are located within census tract 1846, block group 3 which contains 385 low- to moderate-income individuals (37.2% of the total population within the block group).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260011	\$142,885.76	\$0.00	\$142,885.76
		2019	B19MC260011	\$502,455.62	\$328,083.96	\$502,455.62
		2020	B20MC260011	\$1,065,561.62	\$1,065,561.62	\$1,065,561.62
		2021	B21MC260011	\$3,592.00	\$3,592.00	\$3,592.00
Total	Total			\$1,714,495.00	\$1,397,237.58	\$1,714,495.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 1,035

Census Tract Percent Low / Mod: 37.20

Annual Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 4

Years	Accomplishment Narrative	# Benefiting
2020	As of November 15, 2021: On March 9, 2021, a bid opening was held for improvements to Lawson Park, Franklin Park & nearby traffic diverters. Based on the itemized bid response, their ratio was the following: Lawson Park (69.9%), Franklin Park (23.0%), & traffic diverters (7.1%). At its March 22, 2021 meeting, the Royal Oak City Commission conducted a substantial amendment to the PY2020 Annual Action Plan to increase the budget to implement improvements to the traffic diverters & Lawson Park. Franklin Park was eliminated from the scope of work. The city commission also awarded the contract (CAP2160) to the low bid contractor. A pre-construction meeting was held on April 22, 2021. The selected contractor agreed to honor the submitted bid prices for a modified contract should the CDBG PY2021 budget include enough funding to implement improvements at Franklin Park. At its April 12, 2021 meeting, the city commission approved the PY2021 CDBG Annual Action Plan which included funding for Franklin Park. At the same meeting, the city commission also approved a contract modification to include Franklin Park. From a financial prospective, Lawson Park and the traffic diverters represents 77% of the total amended contract amount. The reported total hours worked is representative of this ratio because the contractor and their subcontractors work at both sites (Franklin Park & Lawson Park) at the same time for cost efficiencies. The project was completed in the early summer of 2022.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 5

PGM Year: 2019
Project: 0012 - CV - program administration
IDIS Activity: 362 - CV - program administration

Status: Open
Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

Administration of special allocation of CDBG funds from the enactment of the CARES Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$94,654.00	\$2,100.63	\$14,408.88
Total	Total			\$94,654.00	\$2,100.63	\$14,408.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - ROYAL OAK

Page: 5 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 6

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 7

PGM Year:	2019
Project:	0008 - CV - emergency food distribution
IDIS Activity:	363 - CV - emergency food distribution
Status:	Open
Location:	Address Suppressed
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Subsistence Payment (05Q)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity allows for the purchase and distribute free food to low- to moderate-income residents that can no longer afford food due to financial circumstances created by COVID-19. While social distancing practices have reduced the spread of COVID-19, it has also resulted in record level unemployment rates.

Additionally, schools have closed.

Many children are no longer able to receive free or subsidized meals.

The city will partner with local not-for-profit agencies to provide free food to no and low-income households in Royal Oak who have been directly impacted by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$200,000.00	\$13,650.00	\$55,095.00
Total	Total			\$200,000.00	\$13,650.00	\$55,095.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	1
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	1

PR03 - ROYAL OAK

Page: 7 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 8

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65
Female-headed Households:	0	0	0	0	0	0	4
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	39			
Low Mod	0	0	0	17			
Moderate	0	0	0	9			
Non Low Moderate	0	0	0	0			
Total	0	0	0	65			
Percent Low/Mod				100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	On June 16, 2020, the City of Royal Oak executed a contract with the South Oakland Shelter (SOS) to operate of an emergency food distribution program (\$157,782) to feed low- to moderate-income residents/households of Royal Oak. SOS shall purchase and distribute free food to these households that can no longer afford food due to financial circumstances created by COVID-19. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every single housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was also included in the Summer 2021 Insight publication. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement. Between June 16, 2020 - May 31, 2021, SOS expended 24.2% of its total reimbursable amount available under the contract provisions. At its February 28, 2022 meeting, the city commission entered into contract once again. Services are available through December 31, 2022 or until funds are expended. The need for services will be evaluated near the end of the contract term. If appropriate, a contract extension may be appropriate.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 9

PGM Year:	2019		
Project:	0009 - CV - hotel vouchers in lieu of shelter closures		
IDIS Activity:	364 - CV - hotel vouchers in lieu of shelter closures		
Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity provides no more than six (6) months, per HUD regulations, of hotel, food, and case management allowances to recently displaced Royal Oak residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19.

COVID-19 has resulted in record level unemployment rates.

People are losing their place of residence due constrained financial circumstances.

Traditional shelter facilities have closed to limit the spread of COVID-19.

Recently displaced Royal Oak residents may be provided with no more than six (6) months of hotel allowance, three meals per day and associated case management services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$60,000.00	\$0.00	\$3,789.00
Total	Total			\$60,000.00	\$0.00	\$3,789.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 9 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 10

Asian/Pacific Islander: 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	On June 16, 2020, the City of Royal Oak executed a \$27,150 contract with the South Oakland Shelter (SOS) to reimburse them to provide hotel vouchers to recently displaced Royal Oak residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19. This activity provides no more than six (6) months of hotel vouchers, three (3) meals per day per person, and case management services. On numerous occasions, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. Between June 16, 2020 through May 31, 2021, SOS assisted 1 household with hotel shelter & food - female head of household family of three. The total reimbursable amount equals \$3,789. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement. Between June 16, 2020 - May 31, 2021, SOS expended 14% of its total reimbursable amount available under the contract provisions.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 11

PGM Year:	2019		
Project:	0010 - CV - rent and/or utility assistance		
IDIS Activity:	365 - CV - rent and/or utility assistance		
Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity provides no more than six (6) months, per HUD regulations, of financial assistance to low- and moderate-income renter-occupied households who are at-risk of eviction due to financial circumstances created by COVID-19.

Additionally, low- and moderate-income Royal Oak renter-occupied or owner-occupied households who are at-risk of disconnection of electrical and natural gas services may be provided with no more than six months of financial assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$340,000.00	\$999.00	\$115,373.68
Total	Total			\$340,000.00	\$999.00	\$115,373.68

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 11 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 12

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	19				
Low Mod	0	0	0	8				
Moderate	0	0	0	4				
Non Low Moderate	0	0	0	0				
Total	0	0	0	31				
Percent Low/Mod				100.0%				

Annual Accomplishments

PR03 - ROYAL OAK

Page: 12 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 13

Years	Accomplishment Narrative	# Benefiting
2020	<p>On June 16, 2020, the City of Royal Oak executed a contract with Legal Aid & Defender Association, Inc. (LAD) to operate of a rental assistance program to prevent the eviction of low- to moderate-income Royal Oak individuals/households who are at-risk of becoming homeless due to a loss of employment associated with COVID-19. Additionally, those income qualified, due to COVID-19, Royal Oak renters or homeowners at-risk of having their electrical or natural gas service shut-off or who have recently been disconnected and remain in their dwelling unit are eligible for utility. The contract provides a total reimbursable amount of \$132,000 of CDBG-CV "round 1" funds for the program. On the same day, the City of Royal Oak executed a \$50,000 contract with the South Oakland Shelter (SOS) to operate the same rental assistance program. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was once again included in the Summer Insight publication (April 2021). The ad was posted once again to the city's website and social media on April 4th and June 16, 2021. On May 27, 2021, with confidence, the city renewed its contract with LAD to continue providing services through November 30, 2021. The total reimbursable amount for rent and/or utility assistance was increased to \$275,000. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement with SOS. Between June 16, 2020 - May 31, SOS expended 89.6% of its reimbursable amount available under the contract provisions. In order to continue to make residents aware of the program, staff once again posted notice of the program to its social media platforms on July 27th, August 30th, & September 27, 2021. Staff remained in contact with LAD. LAD has not provided rent assistance to any Royal Oak renters since May 2021 despite repeated notice. On September 27th, LAD indicated in an email correspondence that "We haven't received any request for Royal Oak residents. We are having the same issue with other projects (Farmington, Detroit, and Oakland County). It appears that most people are going with the CERA funds because the payout is more months, CERA is covering up to 120% FMR amount, and they are also covering some future rent (in some instances)." Therefore after 6 months of no interest from Royal Oak residents, staff decided to close-out the program once its agreement with LAD expired on November 30, 2021. However, the city entered into contract once again in February 2022.</p> <p>statistics as of August 1, 2022: 31: total # of households have received rental and/or utility assistance 65: total # of persons living in all households 27: total # of dependents living in all households 8: female head of household 0: persons identifying as disabled 0: persons identifying as veterans \$113,420.68 - total \$ (rent assistance and/or utility payments + case management services/admin)</p> <p>Between March & June 2022, LAD was unable to assist anyone with rent assistance. Clients are unable to pay the different between FMR and actual rent.</p>	

PR03 - ROYAL OAK

Page: 13 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 14

PGM Year:	2019	Objective:	Create suitable living environments	
Project:	0013 - CV - COVID-19 testing program	Outcome:	Availability/accessibility	
IDIS Activity:	367 - CV - COVID-19 testing program	Matrix Code:	Health Services (05M)	
Status:	Open	National Objective: LMC		
Location:	Address Suppressed			

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2021

Description:

Serological testing to detect COVID-19 antibodies reverse transcriptase polymerase chain reaction molecular testing to detect the presence of the COVID-19 virus in individuals living in low- to moderate-income households.

The program would benefit those living or working within the city limits that do not have health insurance or the insurance plan will not cover the testing expense. As of July 20, 2021 At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program.

The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city.

In late May of 2021, the interim city attorney objected to several specific contract provisions.

Thus the city was unable to proceed forward into contract.

No additional efforts have taken to retain a firm or not-for-profit agency to operate a testing program on behalf of the city.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 14 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 15

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:			0	0	0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent LowMod

Annual Accomplishments

PR03 - ROYAL OAK

Page: 15 of 29

CAPER

51



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 16

Years	Accomplishment Narrative	# Benefiting
2020	<p>On November 6, 2020, a Royal Oak City Commission member emailed staff inquiring about allocating funding for a COVID-19 testing program to benefit the staff of restaurants based on his conversation with the president of the Royal Oak Restaurant Association (RORA). Staff reached out to RORA regarding their interest in applying for funding and operating a testing program. RORA stated their inability to operate a testing program compliant with HUD requirements. RORA solicited the Royal Oak Chamber of Commerce to assist. The chamber also indicated their inability to operate a testing program. The chamber reached out to one of its members - Beaumont Health. In December 2020, Beaumont Health offered to submit a proposal to operate a program and enter into contract with the city. On January 11, 2021, Beaumont Health provided city staff with a proposal. Staff researched the potential Duplication of Benefits (DOB) violation and documented it in a January 15, 2021 email. Federal DoB provisions prohibit the city from expending any of its special allocation of CDBG funds from the CARES Act on free testing if other pools of federal funds have been set aside to pay for free testing. The city was reminded of FFCRA and PPPCHE funds to reimburse health care providers for testing, treatment or vaccination of uninsured individuals. We are aware that health care providers are able to seek reimbursement from the HRSA. Staff conducted a meeting with the city manager and representative city commission member on March 4th regarding these findings. Staff was directed to proceed forward with paperwork for the city commission's consideration. At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program. The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city. On May 20 2021, after 2 months of being provide a draft agreement for review and comment, the interim city attorney concurred and objected to several specific contractual provisions. Thus the city was unable to proceed forward / enter into contract. On May 25, 2021, staff asked the city manager if he would like the community development department to pursue another health care provider. The city manager never responded to the inquiry. Therefore, staff did not act any further on the approved testing program.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 17

PGM Year:	2021	Objective:	Create suitable living environments
Project:	0001 - in-home supportive services - ROSES	Outcome:	Availability/accessibility
IDIS Activity:	369 - in-home supportive services - ROSES	Matrix Code:	Senior Services (05A)
Status:	Completed 6/30/2022 12:00:00 AM	Location:	Address Suppressed

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the city-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$23,405.00	\$23,405.00	\$23,405.00
Total	Total			\$23,405.00	\$23,405.00	\$23,405.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0

PR03 - ROYAL OAK

Page: 17 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 18

Asian/Pacific Islander: 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 92 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	29
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	92

Percent Low/Mod: 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The city's PY2021 ROSES program had 92 participating households. A total of 1,701 individual chores have been performed over 1,030 hours of service. 84.8% of the participants are elderly (62 years of age or older). The average age of a participant is 76.5 years old. The average household income is \$22,984 per year. 31.5% are very low-income, 21.7% are low-income, and 21.7% are moderate-income. 93.5% of the participants are white, 2.2% are black / african american, 4.3% are other/multiple races. 65.6% own their dwelling and 34.4% rent.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 19

PGM Year:	2021		
Project:	0002 - emergency shelter services for homeless - SOCH		
IDIS Activity:	370 - emergency shelter services for homeless - SOCH		
Status:	Completed 6/30/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

The SOCH operates the Welcome Inn Day Center at Star Presbyterian Church (1717 W 13 Mile Rd). Its mission: "Welcome Inn and its partners will offer professional and volunteer support services that will address the emergent needs of its community's homeless and help guide them towards independent living". SOCH operates the daytime "companion piece" to the overnight homeless shelter locations operated by various religious institutions in and around Royal Oak during a 14-week winter month period. It provides the following services at Starr Presbyterian Church: day-time shelter, meals, clothing, basic health screenings and hygiene care, on-site case management connecting individuals to a variety of social service provided by partner agencies such as Lighthouse, Community Housing Network, US Department of Veteran's administration, Oakland University's School of Nursing, YMCA, etc. Funds will assist their operational efforts such as staff costs, rent, insurance, tangible components such as food, clothing, cleaning supplies, fuel, etc. SOCH's program does not provide temporary or permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 19 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 20

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	0
Female-headed Households:			0		0			
Income Category:	Owner	Renter	Total		Person			
Extremely Low	0	0	0		61			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		61			
Percent Low/Mod				100.0%				

Annual Accomplishments

PR03 - ROYAL OAK

Page: 20 of 29

CAPER

56



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 21

Years	Accomplishment Narrative	# Benefiting
2021	Between December 2021 and March 2022, SOCH hosted and provided services for a total of 61 individuals 100% - homeless 100% - adults (18 years or older) 0% - individuals under 18 years of age 0% - accompanied by individuals under 18 years of age 4.9% - under 25 years of age 0% - unaccompanied youth 42 males / 68.9% 19 females / 31.1% 3 / 4.9% - age 18 to 24 years of age 5 / 8.2% - age 25 to 34 years of age 10 / 16.4% - age 35 to 44 years of age 14 / 23% - age 45 to 54 years of age 17 / 27.9% - age 55 to 61 years of age 12 / 19.7% - age 62+ 28 / 45.9% White 29 / 47.5% African American / Black 3 / 4.9% Multiple Races 1 / 1.6% refusal 61 / 100% non-Hispanic 0 / 0% Hispanic only 36 / 59% were admitted with mental health conditions 5 / 8.2% were admitted with alcohol abuse conditions 4 / 6.6% were admitted with both alcohol and drug abuse conditions 16 / 26.3% were admitted with chronic health conditions 1 / 1.6% HIV/AIDS 22 / 36% were admitted with physical disabilities 15 / 24.6% identified to a history of domestic violence 27 / 44.3% were living in a place not meant for habitation 2 chronically homeless veteran (3.3%) 16 chronically homeless individuals (26.2%)	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 22

PGM Year:	2021	Objective:	Create suitable living environments
Project:	0003 - supportive services LMI cancer patients - Gilda's Club		
IDIS Activity:	371 - supportive services LMI cancer patients - Gilda's Club	Outcome:	Availability/accessibility
Status:	Canceled 4/11/2022 3:51:52 PM	Matrix Code:	Services for Persons with Disabilities (05B)
Location:	Address Suppressed		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

Gildas Club (3517 Rochester Rd) ensures that people impacted by cancer are empowered by knowledge, strengthened by action and sustained by community. All its programming is being conducted virtually, through video and audio platforms in light of COVID-19. A calendar of events is located on their website: <https://www2.gildasclubdetroit.orgEventsCalendar>. Gildas Club indicates the comprehensive cost to serve each member at \$800. We are asking \$500 of CDBG funds to cover the cost of serving fifteen (15) Royal Oak residents and will make up the difference from funds from other sources. Their \$7,500 request would provide wellness and educational programs for low- to moderate-income elderly residents of Royal Oak facing a cancer diagnosis. Programs include support groups, yoga, meditation, exercise, craft activities, grief support, healthy eating, information on cancer care and treatments, one-on-one wellness communication, etc.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 22 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 23

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent LowMod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Gilda's Club cancelled the agreement on April 11, 2022 with no expenses or accomplishments.	

PR03 - ROYAL OAK

Page: 23 of 29

CAPER

59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 24

PGM Year:	2021		
Project:	0004 - housing rehabilitation program - owner rehabilitation assistance		
IDIS Activity:	372 - housing rehabilitation program - owner rehabilitation assistance		
Status:	Completed 6/30/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/03/2021

Description:

A City administered program to provide technical and financial assistance to low- and moderate-income residents of the City to rehabilitate owner-occupied single family houses on a city-wide basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$108,276.79	\$108,276.79	\$108,276.79
	PI			\$287,061.05	\$287,061.05	\$287,061.05
Total	Total			\$395,337.84	\$395,337.84	\$395,337.84

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 24 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 25

Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0
Female-headed Households:	0	0	0					
Income Category:	Owner	Renter	Total	Person				
Extremely Low	5	0	5	0				
Low Mod	5	0	5	0				
Moderate	7	0	7	0				
Non Low Moderate	0	0	0	0				
Total	17	0	17	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	(as of June 30, 2022) total # of approved project which attended "closings" & projects commenced during PY2021: 17 total # elderly household members assisted: 17 total # of female headed households: 2 total # of household members under 18 years of age: 3 total # disabled residents assisted: 1 total # of household members assisted: 31 Three (3) individual housing rehabilitation projects that were obligated and started during PY2020 were not completed by June 30, 2021. The unexpended PY2020 funds must "carry forward" to PY2021 so that the projects are completed and contractors may be paid in full. The remaining balance of PY2020 obligated housing rehab funds to be paid upon completion of the projects during PY2021 totals: \$55,485.00 As of June 30, 2022, the city's outstanding loan portfolio consists of the following: 244 forgivable loans; balance of \$1,805,188.61 80 deferred loans; balance of \$821,754.49 94 monthly installment loans; balance of \$919,803.14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 26

PGM Year:	2021
Project:	0005 - Franklin Park improvements
IDIS Activity:	373 - CAP2160: Franklin Park
Status:	Completed 6/30/2022 12:00:00 AM
Location:	Address Suppressed
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Parks, Recreational Facilities (03F)
National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

CDBG funds will be expended to improve Franklin Park. All recreational elements of the park will be removed and replaced with a new tennis court, play ground equipment, and landscaping. CDBG funds will be utilized improvement the neighborhood park which is located in low- to moderate-income block group. Census tract 1846, block group 1 which contains 425 low- to moderate-income individuals (42.71% of the total population within the block group).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$378,054.76	\$378,054.76	\$378,054.76
Total	Total			\$378,054.76	\$378,054.76	\$378,054.76

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 995

Census Tract Percent Low / Mod: 42.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The March 9, 2021 CAP2160 bid opening included a price to implement improvements at Franklin Park. Based on the itemized bid response, the project components were the following ratios: Lawson Park (69.9%), Franklin Park (23.0%), & traffic diverters (7.1%). There were insufficient PY2020 CDBG funds to include Franklin Park in the original contract award (March 22, 2021 city commission meeting). The selected contractor agreed to honor the submitted bid prices for a modified contract should the CDBG PY2021 budget include enough funding to implement improvements at Franklin Park. At its April 12, 2021 meeting, the city commission approved the PY2021 CDBG Annual Action Plan which included funding for Franklin Park. At the same meeting, the city commission also approved a contract modification to include Franklin Park. From a financial prospective, Franklin Park represents 23% of the total amended contract amount. The reported total hours worked is representative of this ratio because the contractor and their subcontractors work at both sites (Franklin Park & Lawson Park) at the same time for cost efficiencies. The project was completed in the early summer of 2022.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 27

PGM Year: 2021
Project: 0007 - program administration
IDIS Activity: 375 - program administration
Status: Completed 6/30/2022 12:00:00 AM
Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

Program administration funds continue to allow the proper oversight of projects and compliance with HUD regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260011	\$112,427.56	\$112,427.56	\$112,427.56
		2021	B21MC260011	\$65,936.54	\$65,936.54	\$65,936.54
Total	Total			\$178,364.10	\$178,364.10	\$178,364.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 27 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 28

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 29

Total Funded Amount: \$12,876,281.70
Total Drawn Thru Program Year: \$12,370,294.26
Total Drawn In Program Year: \$2,403,148.91

PR03 - ROYAL OAK

Page: 29 of 29

PR03 - CDBG ü CDBG-CV



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 ROYAL OAK

Date: 31-Aug-2022
 Time: 9:16
 Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: Objective:
 Outcome:
 Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,477,971.00	\$0.00	\$0.00
		1989	B89MC260011		\$0.00	\$1,125,000.00
		1990	B90MC260011		\$0.00	\$1,107,000.00
		1991	B91MC260011		\$0.00	\$1,226,000.00
		1992	B92MC260011		\$0.00	\$1,244,000.00
		1993	B93MC260011		\$0.00	\$1,416,000.00
		1994	B94MC260011		\$0.00	\$1,580,565.00
		1995	B95MC260011		\$0.00	\$1,606,000.00
		1996	B96MC260011		\$0.00	\$173,406.00
		Total	Total	\$9,477,971.00	\$0.00	\$9,477,971.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

PR03 - ROYAL OAK

Page: 1 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 2

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 3

PGM Year:	2020	Objective:	Create suitable living environments		
Project:	0006 - south end traffic diverters & Lawson Park	Outcome:	Availability/accessibility		
IDIS Activity:	361 - CAP2160: south end traffic diverters & Lawson Park	Matrix Code:	Parks, Recreational Facilities (03F)		
Status:	Completed 6/30/2022 12:00:00 AM	Location:	Address Suppressed	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

CDBG funds will be expended to improve the several traffic diverter locations and nearby public park in the south central portion of the City. The traffic diverters have been in existence since the late 1970s.

Many have fall into disrepair.

CDBG funds will be utilized to refurbish the landscaping in an effort to continue their purpose and viability.

Nearby Lawson Park contains deteriorating recreational facilities.

Based on public input from the immediate neighborhood, CDBG funds will be expended to vastly improve the neighborhood park with such features as new playground equipment for children over 5 years of age, outdoor fitness equipment, reconditioned baseball field, new basketball court, park shelter, benches, bicycle racks, outdoor grills, etc.

CDBG funds will be utilized improvement neighborhood parks in low- to moderate-income block groups with the City.

The traffic diverters & Lawson Park are located within census tract 1846, block group 3 which contains 385 low- to moderate-income individuals (37.2% of the total population within the block group).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260011	\$142,885.76	\$0.00	\$142,885.76
		2019	B19MC260011	\$502,455.62	\$328,083.96	\$502,455.62
		2020	B20MC260011	\$1,065,561.62	\$1,065,561.62	\$1,065,561.62
		2021	B21MC260011	\$3,592.00	\$3,592.00	\$3,592.00
Total	Total			\$1,714,495.00	\$1,397,237.58	\$1,714,495.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 1,035

Census Tract Percent Low / Mod: 37.20

Annual Accomplishments

PR03 - ROYAL OAK

Page: 3 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 4

Years	Accomplishment Narrative	# Benefiting
2020	As of November 15, 2021: On March 9, 2021, a bid opening was held for improvements to Lawson Park, Franklin Park & nearby traffic diverters. Based on the itemized bid response, their ratio was the following: Lawson Park (69.9%), Franklin Park (23.0%), & traffic diverters (7.1%). At its March 22, 2021 meeting, the Royal Oak City Commission conducted a substantial amendment to the PY2020 Annual Action Plan to increase the budget to implement improvements to the traffic diverters & Lawson Park. Franklin Park was eliminated from the scope of work. The city commission also awarded the contract (CAP2160) to the low bid contractor. A pre-construction meeting was held on April 22, 2021. The selected contractor agreed to honor the submitted bid prices for a modified contract should the CDBG PY2021 budget include enough funding to implement improvements at Franklin Park. At its April 12, 2021 meeting, the city commission approved the PY2021 CDBG Annual Action Plan which included funding for Franklin Park. At the same meeting, the city commission also approved a contract modification to include Franklin Park. From a financial prospective, Lawson Park and the traffic diverters represents 77% of the total amended contract amount. The reported total hours worked is representative of this ratio because the contractor and their subcontractors work at both sites (Franklin Park & Lawson Park) at the same time for cost efficiencies. The project was completed in the early summer of 2022.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 5

PGM Year: 2019
Project: 0012 - CV - program administration

IDIS Activity: 362 - CV - program administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

Administration of special allocation of CDBG funds from the enactment of the CARES Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$94,654.00	\$2,100.63	\$14,408.88
Total	Total			\$94,654.00	\$2,100.63	\$14,408.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - ROYAL OAK

Page: 5 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 6

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 7

PGM Year:	2019	Objective:	Create suitable living environments
Project:	0008 - CV - emergency food distribution	Outcome:	Availability/accessibility
IDIS Activity:	363 - CV - emergency food distribution	Matrix Code:	Subsistence Payment (05Q)
Status:	Open		National Objective: LMC
Location:	Address Suppressed		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity allows for the purchase and distribute free food to low- to moderate-income residents that can no longer afford food due to financial circumstances created by COVID-19. While social distancing practices have reduced the spread of COVID-19, it has also resulted in record level unemployment rates.

Additionally, schools have closed.

Many children are no longer able to receive free or subsidized meals.

The city will partner with local not-for-profit agencies to provide free food to no and low-income households in Royal Oak who have been directly impacted by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$200,000.00	\$13,650.00	\$55,095.00
Total	Total			\$200,000.00	\$13,650.00	\$55,095.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	1
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	1

PR03 - ROYAL OAK

Page: 7 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 8

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65
Female-headed Households:	0	0	0	0	0	0	4
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	39			
Low Mod	0	0	0	17			
Moderate	0	0	0	9			
Non Low Moderate	0	0	0	0			
Total	0	0	0	65			
Percent Low/Mod				100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	On June 16, 2020, the City of Royal Oak executed a contract with the South Oakland Shelter (SOS) to operate of an emergency food distribution program (\$157,782) to feed low- to moderate-income residents/households of Royal Oak. SOS shall purchase and distribute free food to these households that can no longer afford food due to financial circumstances created by COVID-19. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every single housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was also included in the Summer 2021 Insight publication. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement. Between June 16, 2020 - May 31, 2021, SOS expended 24.2% of its total reimbursable amount available under the contract provisions. At its February 28, 2022 meeting, the city commission entered into contract once again. Services are available through December 31, 2022 or until funds are expended. The need for services will be evaluated near the end of the contract term. If appropriate, a contract extension may be appropriate.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 9

PGM Year:	2019		
Project:	0009 - CV - hotel vouchers in lieu of shelter closures		
IDIS Activity:	364 - CV - hotel vouchers in lieu of shelter closures		
Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity provides no more than six (6) months, per HUD regulations, of hotel, food, and case management allowances to recently displaced Royal Oak residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19.

COVID-19 has resulted in record level unemployment rates.

People are losing their place of residence due constrained financial circumstances.

Traditional shelter facilities have closed to limit the spread of COVID-19.

Recently displaced Royal Oak residents may be provided with no more than six (6) months of hotel allowance, three meals per day and associated case management services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$60,000.00	\$0.00	\$3,789.00
Total	Total			\$60,000.00	\$0.00	\$3,789.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 9 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 10

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	On June 16, 2020, the City of Royal Oak executed a \$27,150 contract with the South Oakland Shelter (SOS) to reimburse them to provide hotel vouchers to recently displaced Royal Oak residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19. This activity provides no more than six (6) months of hotel vouchers, three (3) meals per day per person, and case management services. On numerous occasions, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. Between June 16, 2020 through May 31, 2021, SOS assisted 1 household with hotel shelter & food - female head of household family of three. The total reimbursable amount equals \$3,789. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement. Between June 16, 2020 - May 31, 2021, SOS expended 14% of its total reimbursable amount available under the contract provisions.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 11

PGM Year:	2019		
Project:	0010 - CV - rent and/or utility assistance		
IDIS Activity:	365 - CV - rent and/or utility assistance		
Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity provides no more than six (6) months, per HUD regulations, of financial assistance to low- and moderate-income renter-occupied households who are at-risk of eviction due to financial circumstances created by COVID-19.

Additionally, low- and moderate-income Royal Oak renter-occupied or owner-occupied households who are at-risk of disconnection of electrical and natural gas services may be provided with no more than six months of financial assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260011	\$340,000.00	\$999.00	\$115,373.68
Total	Total			\$340,000.00	\$999.00	\$115,373.68

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 11 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 12

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	19				
Low Mod	0	0	0	8				
Moderate	0	0	0	4				
Non Low Moderate	0	0	0	0				
Total	0	0	0	31				
Percent Low/Mod				100.0%				

Annual Accomplishments

PR03 - ROYAL OAK

Page: 12 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 13

Years	Accomplishment Narrative	# Benefiting
2020	<p>On June 16, 2020, the City of Royal Oak executed a contract with Legal Aid & Defender Association, Inc. (LAD) to operate of a rental assistance program to prevent the eviction of low- to moderate-income Royal Oak individuals/households who are at-risk of becoming homeless due to a loss of employment associated with COVID-19. Additionally, those income qualified, due to COVID-19, Royal Oak renters or homeowners at-risk of having their electrical or natural gas service shut-off or who have recently been disconnected and remain in their dwelling unit are eligible for utility. The contract provides a total reimbursable amount of \$132,000 of CDBG-CV "round 1" funds for the program. On the same day, the City of Royal Oak executed a \$50,000 contract with the South Oakland Shelter (SOS) to operate the same rental assistance program. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was once again included in the Summer Insight publication (April 2021). The ad was posted once again to the city's website and social media on April 4th and June 16, 2021. On May 27, 2021, with confidence, the city renewed its contract with LAD to continue providing services through November 30, 2021. The total reimbursable amount for rent and/or utility assistance was increased to \$275,000. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement with SOS. Between June 16, 2020 - May 31, SOS expended 89.6% of its reimbursable amount available under the contract provisions. In order to continue to make residents aware of the program, staff once again posted notice of the program to its social media platforms on July 27th, August 30th, & September 27, 2021. Staff remained in contact with LAD. LAD has not provided rent assistance to any Royal Oak renters since May 2021 despite repeated notice. On September 27th, LAD indicated in an email correspondence that "We haven't received any request for Royal Oak residents. We are having the same issue with other projects (Farmington, Detroit, and Oakland County). It appears that most people are going with the CERA funds because the payout is more months, CERA is covering up to 120% FMR amount, and they are also covering some future rent (in some instances)." Therefore after 6 months of no interest from Royal Oak residents, staff decided to close-out the program once its agreement with LAD expired on November 30, 2021. However, the city entered into contract once again in February 2022.</p> <p>statistics as of August 1, 2022: 31: total # of households have received rental and/or utility assistance 65: total # of persons living in all households 27: total # of dependents living in all households 8: female head of household 0: persons identifying as disabled 0: persons identifying as veterans \$113,420.68 - total \$ (rent assistance and/or utility payments + case management services/admin)</p> <p>Between March & June 2022, LAD was unable to assist anyone with rent assistance. Clients are unable to pay the different between FMR and actual rent.</p>	

PR03 - ROYAL OAK

Page: 13 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 14

PGM Year:	2019	Objective:	Create suitable living environments
Project:	0013 - CV - COVID-19 testing program	Outcome:	Availability/accessibility
IDIS Activity:	367 - CV - COVID-19 testing program	Matrix Code:	Health Services (05M)
Status:	Open		National Objective: LMC
Location:	Address Suppressed		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2021

Description:

Serological testing to detect COVID-19 antibodies reverse transcriptase polymerase chain reaction molecular testing to detect the presence of the COVID-19 virus in individuals living in low- to moderate-income households.

The program would benefit those living or working within the city limits that do not have health insurance or the insurance plan will not cover the testing expense. As of July 20, 2021 At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program.

The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city.

In late May of 2021, the interim city attorney objected to several specific contract provisions.

Thus the city was unable to proceed forward into contract.

No additional efforts have taken to retain a firm or not-for-profit agency to operate a testing program on behalf of the city.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 14 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 15

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:				0	0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent LowMod

Annual Accomplishments

PR03 - ROYAL OAK

Page: 15 of 29

CAPER

80



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 16

Years	Accomplishment Narrative	# Benefiting
2020	<p>On November 6, 2020, a Royal Oak City Commission member emailed staff inquiring about allocating funding for a COVID-19 testing program to benefit the staff of restaurants based on his conversation with the president of the Royal Oak Restaurant Association (RORA). Staff reached out to RORA regarding their interest in applying for funding and operating a testing program. RORA stated their inability to operate a testing program compliant with HUD requirements. RORA solicited the Royal Oak Chamber of Commerce to assist. The chamber also indicated their inability to operate a testing program. The chamber reached out to one of its members - Beaumont Health. In December 2020, Beaumont Health offered to submit a proposal to operate a program and enter into contract with the city. On January 11, 2021, Beaumont Health provided city staff with a proposal. Staff researched the potential Duplication of Benefits (DOB) violation and documented it in a January 15, 2021 email. Federal DoB provisions prohibit the city from expending any of its special allocation of CDBG funds from the CARES Act on free testing if other pools of federal funds have been set aside to pay for free testing. The city was reminded of FFCRA and PPPCHE funds to reimburse health care providers for testing, treatment or vaccination of uninsured individuals. We are aware that health care providers are able to seek reimbursement from the HRSA. Staff conducted a meeting with the city manager and representative city commission member on March 4th regarding these findings. Staff was directed to proceed forward with paperwork for the city commission's consideration. At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program. The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city. On May 20 2021, after 2 months of being provide a draft agreement for review and comment, the interim city attorney concurred and objected to several specific contractual provisions. Thus the city was unable to proceed forward / enter into contract. On May 25, 2021, staff asked the city manager if he would like the community development department to pursue another health care provider. The city manager never responded to the inquiry. Therefore, staff did not act any further on the approved testing program.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 17

PGM Year:	2021	Objective:	Create suitable living environments
Project:	0001 - in-home supportive services - ROSES	Outcome:	Availability/accessibility
IDIS Activity:	369 - in-home supportive services - ROSES	Matrix Code:	Senior Services (05A)
Status:	Completed 6/30/2022 12:00:00 AM	Location:	Address Suppressed

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the city-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$23,405.00	\$23,405.00	\$23,405.00
Total	Total			\$23,405.00	\$23,405.00	\$23,405.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0

PR03 - ROYAL OAK

Page: 17 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 18

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	29
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	92

Percent Low/Mod: 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The city's PY2021 ROSES program had 92 participating households. A total of 1,701 individual chores have been performed over 1,030 hours of service. 84.8% of the participants are elderly (62 years of age or older). The average age of a participant is 76.5 years old. The average household income is \$22,984 per year. 31.5% are very low-income, 21.7% are low-income, and 21.7% are moderate-income. 93.5% of the participants are white, 2.2% are black / african american, 4.3% are other/multiple races. 65.6% own their dwelling and 34.4% rent.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 19

PGM Year:	2021	Objective:	Create suitable living environments
Project:	0002 - emergency shelter services for homeless - SOCH	Outcome:	Availability/accessibility
IDIS Activity:	370 - emergency shelter services for homeless - SOCH	Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC
Status:	Completed 6/30/2022 12:00:00 AM		
Location:	Address Suppressed		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

The SOCH operates the Welcome Inn Day Center at Star Presbyterian Church (1717 W 13 Mile Rd). Its mission: "Welcome Inn and its partners will offer professional and volunteer support services that will address the emergent needs of its community's homeless and help guide them towards independent living". SOCH operates the daytime "companion piece" to the overnight homeless shelter locations operated by various religious institutions in and around Royal Oak during a 14-week winter month period. It provides the following services at Starr Presbyterian Church: day-time shelter, meals, clothing, basic health screenings and hygiene care, on-site case management connecting individuals to a variety of social service provided by partner agencies such as Lighthouse, Community Housing Network, US Department of Veteran's administration, Oakland University's School of Nursing, YMCA, etc. Funds will assist their operational efforts such as staff costs, rent, insurance, tangible components such as food, clothing, cleaning supplies, fuel, etc. SOCH's program does not provide temporary or permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 19 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 20

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	0
Female-headed Households:			0		0			
Income Category:	Owner	Renter	Total		Person			
Extremely Low	0	0	0		61			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		61			
Percent Low/Mod				100.0%				

Annual Accomplishments

PR03 - ROYAL OAK

Page: 20 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 21

Years	Accomplishment Narrative	# Benefiting
2021	Between December 2021 and March 2022, SOCH hosted and provided services for a total of 61 individuals 100% - homeless 100% - adults (18 years or older) 0% - individuals under 18 years of age 0% - accompanied by individuals under 18 years of age 4.9% - under 25 years of age 0% - unaccompanied youth 42 males / 68.9% 19 females / 31.1% 3 / 4.9% - age 18 to 24 years of age 5 / 8.2% - age 25 to 34 years of age 10 / 16.4% - age 35 to 44 years of age 14 / 23% - age 45 to 54 years of age 17 / 27.9% - age 55 to 61 years of age 12 / 19.7% - age 62+ 28 / 45.9% White 29 / 47.5% African American / Black 3 / 4.9% Multiple Races 1 / 1.6% refusal 61 / 100% non-Hispanic 0 / 0% Hispanic only 36 / 59% were admitted with mental health conditions 5 / 8.2% were admitted with alcohol abuse conditions 4 / 6.6% were admitted with both alcohol and drug abuse conditions 16 / 26.3% were admitted with chronic health conditions 1 / 1.6% HIV/AIDS 22 / 36% were admitted with physical disabilities 15 / 24.6% identified to a history of domestic violence 27 / 44.3% were living in a place not meant for habitation 2 chronically homeless veteran (3.3%) 16 chronically homeless individuals (26.2%)	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 22

PGM Year:	2021	Objective:	Create suitable living environments
Project:	0003 - supportive services LMI cancer patients - Gilda's Club		
IDIS Activity:	371 - supportive services LMI cancer patients - Gilda's Club	Outcome:	Availability/accessibility
Status:	Canceled 4/11/2022 3:51:52 PM	Matrix Code:	Services for Persons with Disabilities (05B)
Location:	Address Suppressed		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

Gildas Club (3517 Rochester Rd) ensures that people impacted by cancer are empowered by knowledge, strengthened by action and sustained by community. All its programming is being conducted virtually, through video and audio platforms in light of COVID-19. A calendar of events is located on their website: <https://www2.gildasclubdetroit.org/EventsCalendar>. Gildas Club indicates the comprehensive cost to serve each member at \$800. We are asking \$500 of CDBG funds to cover the cost of serving fifteen (15) Royal Oak residents and will make up the difference from funds from other sources. Their \$7,500 request would provide wellness and educational programs for low- to moderate-income elderly residents of Royal Oak facing a cancer diagnosis. Programs include support groups, yoga, meditation, exercise, craft activities, grief support, healthy eating, information on cancer care and treatments, one-on-one wellness communication, etc.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 22 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 23

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Gilda's Club cancelled the agreement on April 11, 2022 with no expenses or accomplishments.	

PR03 - ROYAL OAK

Page: 23 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 24

PGM Year:	2021		
Project:	0004 - housing rehabilitation program - owner rehabilitation assistance		
IDIS Activity:	372 - housing rehabilitation program - owner rehabilitation assistance		
Status:	Completed 6/30/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/03/2021

Description:

A City administered program to provide technical and financial assistance to low- and moderate-income residents of the City to rehabilitate owner-occupied single family houses on a city-wide basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$108,276.79	\$108,276.79	\$108,276.79
	PI			\$287,061.05	\$287,061.05	\$287,061.05
Total	Total			\$395,337.84	\$395,337.84	\$395,337.84

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 24 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 25

Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0
Female-headed Households:	0	0	0					
Income Category:	Owner	Renter	Total	Person				
Extremely Low	5	0	5	0				
Low Mod	5	0	5	0				
Moderate	7	0	7	0				
Non Low Moderate	0	0	0	0				
Total	17	0	17	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	(as of June 30, 2022) total # of approved project which attended "closings" & projects commenced during PY2021: 17 total # elderly household members assisted: 17 total # of female headed households: 2 total # of household members under 18 years of age: 3 total # disabled residents assisted: 1 total # of household members assisted: 31 Three (3) individual housing rehabilitation projects that were obligated and started during PY2020 were not completed by June 30, 2021. The unexpended PY2020 funds must "carry forward" to PY2021 so that the projects are completed and contractors may be paid in full. The remaining balance of PY2020 obligated housing rehab funds to be paid upon completion of the projects during PY2021 totals: \$55,485.00 As of June 30, 2022, the city's outstanding loan portfolio consists of the following: 244 forgivable loans; balance of \$1,805,188.61 80 deferred loans; balance of \$821,754.49 94 monthly installment loans; balance of \$919,803.14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 26

PGM Year:	2021
Project:	0005 - Franklin Park improvements
IDIS Activity:	373 - CAP2160: Franklin Park
Status:	Completed 6/30/2022 12:00:00 AM
Location:	Address Suppressed
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Parks, Recreational Facilities (03F)
National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

CDBG funds will be expended to improve Franklin Park. All recreational elements of the park will be removed and replaced with a new tennis court, play ground equipment, and landscaping. CDBG funds will be utilized improvement the neighborhood park which is located in low- to moderate-income block group. Census tract 1846, block group 1 which contains 425 low- to moderate-income individuals (42.71% of the total population within the block group).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$378,054.76	\$378,054.76	\$378,054.76
Total	Total			\$378,054.76	\$378,054.76	\$378,054.76

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 995

Census Tract Percent Low / Mod: 42.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The March 9, 2021 CAP2160 bid opening included a price to implement improvements at Franklin Park. Based on the itemized bid response, the project components were the following ratios: Lawson Park (69.9%), Franklin Park (23.0%), & traffic diverters (7.1%). There were insufficient PY2020 CDBG funds to include Franklin Park in the original contract award (March 22, 2021 city commission meeting). The selected contractor agreed to honor the submitted bid prices for a modified contract should the CDBG PY2021 budget include enough funding to implement improvements at Franklin Park. At its April 12, 2021 meeting, the city commission approved the PY2021 CDBG Annual Action Plan which included funding for Franklin Park. At the same meeting, the city commission also approved a contract modification to include Franklin Park. From a financial prospective, Franklin Park represents 23% of the total amended contract amount. The reported total hours worked is representative of this ratio because the contractor and their subcontractors work at both sites (Franklin Park & Lawson Park) at the same time for cost efficiencies. The project was completed in the early summer of 2022.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 27

PGM Year: 2021
Project: 0007 - program administration
IDIS Activity: 375 - program administration
Status: Completed 6/30/2022 12:00:00 AM
Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2021

Description:

Program administration funds continue to allow the proper oversight of projects and compliance with HUD regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260011	\$112,427.56	\$112,427.56	\$112,427.56
		2021	B21MC260011	\$65,936.54	\$65,936.54	\$65,936.54
Total	Total			\$178,364.10	\$178,364.10	\$178,364.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - ROYAL OAK

Page: 27 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 28

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ROYAL OAK

Date: 31-Aug-2022
Time: 9:16
Page: 29

Total Funded Amount: \$12,876,281.70
Total Drawn Thru Program Year: \$12,370,294.26
Total Drawn In Program Year: \$2,403,148.91

PR03 - ROYAL OAK

Page: 29 of 29

PR01 - CDBG ü CDBG-CV

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/31/2022
TIME: 9:40:24 AM
PAGE: 1/2

IDIS										
Program	Fund Type	Grantee Name	Grantee State Code/Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	ROYAL OAK	MI	8898	\$1,125,000.00	\$0.00	\$1,125,000.00	\$1,125,000.00	\$0.00	\$0.00
				8900	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00
				1991	\$1,226,000.00	\$0.00	\$1,226,000.00	\$0.00	\$0.00	\$0.00
				1992	\$1,244,000.00	\$0.00	\$1,244,000.00	\$0.00	\$0.00	\$0.00
				1993	\$1,416,000.00	\$0.00	\$1,416,000.00	\$0.00	\$0.00	\$0.00
				1994	\$1,584,565.00	\$0.00	\$1,584,565.00	\$0.00	\$0.00	\$0.00
				1995	\$1,604,000.00	\$0.00	\$1,604,000.00	\$0.00	\$0.00	\$0.00
				1996	\$1,542,000.00	\$0.00	\$1,542,000.00	\$0.00	\$0.00	\$0.00
				1997	\$1,495,000.00	\$0.00	\$1,495,000.00	\$0.00	\$0.00	\$0.00
				1998	\$1,515,000.00	\$0.00	\$1,515,000.00	\$0.00	\$0.00	\$0.00
				1999	\$1,526,000.00	\$0.00	\$1,526,000.00	\$0.00	\$0.00	\$0.00
				2000	\$1,526,000.00	\$0.00	\$1,526,000.00	\$0.00	\$0.00	\$0.00
				2001	\$1,586,000.00	\$0.00	\$1,586,000.00	\$0.00	\$0.00	\$0.00
				2002	\$1,698,000.00	\$0.00	\$1,698,000.00	\$0.00	\$0.00	\$0.00
				2003	\$1,662,000.00	\$0.00	\$1,662,000.00	\$0.00	\$0.00	\$0.00
				2004	\$1,601,000.00	\$0.00	\$1,601,000.00	\$0.00	\$0.00	\$0.00
				2005	\$1,562,355.00	\$0.00	\$1,562,355.00	\$0.00	\$0.00	\$0.00
				2006	\$1,400,342.00	\$0.00	\$1,400,342.00	\$0.00	\$0.00	\$0.00
				2007	\$1,398,734.00	\$0.00	\$1,398,734.00	\$0.00	\$0.00	\$0.00
				2008	\$1,344,105.00	\$0.00	\$1,344,105.00	\$0.00	\$0.00	\$0.00
				2009	\$1,360,000.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$0.00
				2010	\$1,487,925.00	\$0.00	\$1,487,925.00	\$0.00	\$0.00	\$0.00
				2011	\$1,243,665.00	\$0.00	\$1,243,665.00	\$0.00	\$0.00	\$0.00
				2012	\$1,093,031.00	\$0.00	\$1,093,031.00	\$0.00	\$0.00	\$0.00
				2013	\$1,126,827.00	\$0.00	\$1,126,827.00	\$0.00	\$0.00	\$0.00
				2014	\$1,091,570.00	\$0.00	\$1,091,570.00	\$0.00	\$0.00	\$0.00
				2015	\$1,081,625.00	\$0.00	\$1,081,625.00	\$0.00	\$0.00	\$0.00
				2016	\$1,085,574.00	\$0.00	\$1,085,574.00	\$0.00	\$0.00	\$0.00
				2017	\$1,083,445.00	\$0.00	\$1,083,445.00	\$0.00	\$0.00	\$0.00
				2018	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00
				2019	\$1,179,148.00	\$0.00	\$1,179,148.00	\$320,000.00	\$0.00	\$0.00
				2020	\$1,193,903.00	\$0.00	\$1,193,903.00	\$1,177,899.18	\$0.00	\$0.00
				2021	\$1,195,918.00	\$0.00	\$1,195,918.00	\$593,265.09	\$0.00	\$602,652.91
				ROYAL OAK Subtotal		\$44,621,222.00	\$0.00	\$44,621,222.00	\$44,018,569.09	\$2,099,338.23
PI	EN Subtotal:	ROYAL OAK	MI							
				1998	\$898,000.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$0.00
				1999	\$939,000.00	\$2,049,288.92	\$2,049,288.92	\$0.00	\$0.00	\$0.00
				2000	\$1,306,177.88	\$0.00	\$1,306,177.88	\$1,306,177.88	\$0.00	\$0.00
				2001	\$1,193,921.92	\$0.00	\$1,193,921.92	\$1,193,921.92	\$0.00	\$0.00
				2002	\$1,095,231.47	\$0.00	\$1,095,231.47	\$1,095,231.47	\$0.00	\$0.00
				2003	\$1,080,000.00	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00
				2004	\$996,353.93	\$0.00	\$996,353.93	\$996,353.93	\$0.00	\$0.00
				2005	\$430,289.17	\$0.00	\$430,289.17	\$430,289.17	\$0.00	\$0.00
				2006	\$407,523.75	\$0.00	\$407,523.75	\$407,523.75	\$0.00	\$0.00
				2007	\$396,020.36	\$0.00	\$396,020.36	\$396,020.36	\$0.00	\$0.00
				2008	\$384,145.00	\$252,744.00	\$252,744.00	\$252,744.00	\$0.00	\$0.00
				2009	\$231,717.05	\$0.00	\$231,717.05	\$231,717.05	\$0.00	\$0.00
				2010	\$289,786.63	\$0.00	\$289,786.63	\$289,786.63	\$0.00	\$0.00
				2011	\$292,943.55	\$0.00	\$292,943.55	\$292,943.55	\$0.00	\$0.00
				2012	\$321,701.51	\$0.00	\$321,701.51	\$321,701.51	\$0.00	\$0.00
				2013	\$321,701.57	\$0.00	\$321,701.57	\$321,701.57	\$0.00	\$0.00
				2014	\$392,581.11	\$0.00	\$392,581.11	\$392,581.11	\$0.00	\$0.00
				2015	\$683,198.98	\$0.00	\$683,198.98	\$683,198.98	\$0.00	\$0.00

1/2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/31/2022
TIME: 9:40:24 AM
PAGE: 2/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
COBG	PI	ROYAL OAK	MI	2016	B16MC260011	\$554,519.13	\$0.00	\$554,519.13	\$554,519.13	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC260011	\$340,752.37	\$0.00	\$340,752.37	\$340,752.37	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC260011	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC260011	\$476,348.45	\$0.00	\$476,348.45	\$476,348.45	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC260011	\$561,095.74	\$0.00	\$561,095.74	\$561,095.74	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC260011	\$287,061.05	\$0.00	\$287,061.05	\$287,061.05	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC260011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ROYAL OAK Subtotal				\$16,741,408.98	\$0.00	\$16,741,408.98	\$16,741,408.98	\$287,061.05	\$0.00	\$0.00	\$0.00
		PI Subtotal:				\$16,741,408.98	\$0.00	\$16,741,408.98	\$16,741,408.98	\$287,061.05	\$0.00	\$0.00	\$0.00
		GRANTEE				\$61,362,836.98	\$0.00	\$61,362,836.98	\$61,362,836.98	\$2,386,599.28	\$0.00	\$602,822.91	\$0.00

2/2