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October 2, 2023

Joseph M. Murphy  
Director of Planning  
Community Development Department  
City of Royal Oak  
211 Williams Street  
Royal Oak, MI 48067

SUBJECT: Comprehensive Annual Performance and Evaluation Report (CAPER)  
City of Royal Oak Program Year Ending June 30, 2023

HUD's Office of Community Planning and Development (CPD) has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low- and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and emerging policies that are designed to improve program performance.

The provision of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990 require the annual submission of performance reports by grant recipients receiving Federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. By assessing this Consolidated Annual Performance and Evaluation Report (CAPER), we are able to support the Secretary's mission.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help achieve housing and community development goals outlined in your planning and reporting documents. One critical outcome we strive to achieve is the development of a more comprehensive, effective and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your Annual Action Plan.

We would like to congratulate you on accomplishments during this past year toward the achievement of departmental objectives. Among them were:

- The CDBG standard for program progress is that the grantee has a ratio of no more than 1.5 of its current grant unexpended. We are pleased to note that the City of Royal Oak has met its timeliness expenditures standard. Its ratio was 1.4 on May 2, 2023.
- The City of Royal Oak used CDBG funding to provide 175 households with support and assistance.

- The City of Royal Oak provided services that helped over 60 individuals experiencing homelessness connect with overnight shelter providers.

We have determined that the City of Royal Oak has the capacity to administer and has successfully met the Federal requirements of the CDBG Program. This determination is based on the information provided to this office and does not reflect a comprehensive evaluation of specific activities. If you have any questions or concerns, please contact Darrick Mallad, CPD Representative, at [Darrick.T.Mallad@hud.gov](mailto:Darrick.T.Mallad@hud.gov).

Sincerely,

Keith E. Hernández, AICP, PMP  
Director  
Office of Community Planning and Development

Consolidated Annual Performance Evaluation Report

CR-00 - Administration

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Program Year:\* 2022

Title: PY 2022 CAPER - City of Royal Oak MI

Version:\* Version #1

Programs included: ☒ CDBG  
☐ HOME  
☐ HOPWA  
☐ ESG

AAP Plan Year: 2022

AAP Title: PY 2022 Annual Action Plan

AAP Plan Version: DRAFT1

| Attachments  |   |                      |
|--------------|---|----------------------|
|              | Title   | Action               |
| Attachment 1 | affidavit of publication - draft PY2022 CAPER | View   Edit   Delete |
| Attachment 2 | map - low to moderate income block group      | View   Edit   Delete |
| Attachment 3 | PR26 - CDBG & CDBG-CV                         | View   Edit   Delete |
| Attachment 4 | PR03 - CDBG & CDBG-CV                         | View   Edit   Delete |
| Attachment 5 | PR01 - CDBG & CDBG-CV                         | View   Edit   Delete |

Status: Submitted for Review

Status changed on: Thu, Sep 14 2023 at 1:19:27 PM EDT

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY2022, the city fulfilled its obligation to address several of the priority needs and associated goals identified in the strategic plan.

The R.O.S.E.S. program provided supportive services for low- to moderate-income (LMI) or presumed LMI homeowner or renter households. It allowed these households to gain access to public services and address the priority need for in-home services for seniors, frail elderly & the disabled.

The South Oakland Citizen For The Homeless (SOCH) received operational funding to provide homeless individuals with immediate shelter over a 14-week winter period. This program addressed the priority need to provide immediate shelter and supportive public services to those experiencing homelessness.

The South Oakland Shelter provided assistance to seven (7) rental households to avoid eviction. This program addressed the priority need to facilitate access to public services and avoid homelessness.

The city's housing rehabilitation program addresses the priority of renovating the city's housing stock and allows single-family homeowners to renovate their dwellings while managing the affordability of those renovations.

The effort to install new recreation equipment at Hudson Park, located in a low- to moderate-income block group, addressed the priority need for improved facilities and infrastructure in LMAs.

Fair housing testing services and fair housing ad campaigns addressed impediments to fair housing in the city.

#### **CARES Act response**

The city's contracted social service agency (Legal Aid & Defender Association, Inc.) continued to operate rental assistance program. The program addressed the COVID-19 related priority need of preventing eviction for residents at-risk of homelessness due to financial circumstances created

by the virus. The city also addressed the priority need of purchasing and distributing free COVID-19 test kits to low- to moderate-income residents that did not maintain health insurance that would not cover the cost of the test kits.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal   | Category                          | Source / Amount | Indicator  | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Enhance Economic & Redevelopment Opportunities | Non-Housing Community Development | CDBG: \$        | Buildings Demolished   | Buildings        | 2                         | 0                       | 0.00%            |                         |                       |                  |
| Facilitate Access To Immediate Shelter         | Homeless                          | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0                         | 160                     |                  | 0                       | 99                    |                  |
| Facilitate Access To Immediate Shelter         | Homeless                          | CDBG: \$        | Homeless Person Overnight Shelter  | Persons Assisted | 125                       | 61                      | 48.80%           | 25                      | 0                     | 0.00%            |
| Facilitate Access To Immediate Shelter         | Homeless                          | CDBG: \$        | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds             | 0                         | 0                       |                  | 0                       | 0                     |                  |
| Facilitate Access To Public Services           | Non-Homeless Special Needs        | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500                       | 93                      | 18.60%           | 0                       | 93                    |                  |

|  |                                   |          |   |                        |      |      |        |     |      |         |
|--|-----------------------------------|----------|---|------------------------|------|------|--------|-----|------|---------|
| Facilitate Access To Public Services               | Non-Homeless Special Needs        | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit                           | Households Assisted    | 0    | 0    |        | 100 | 0    | 0.00%   |
| Improve Exist. Single-Family Homes & Affordability | Affordable Housing                | CDBG: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 175  | 34   | 19.43% | 30  | 17   | 56.67%  |
| Improve Public Facilities & Infrastructure         | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 4000 | 2030 | 50.75% | 385 | 1035 | 268.83% |
| Improve Public Facilities & Infrastructure         | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 0    | 0    |        |     |      |         |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

FY2022 (July 1, 2022 - June 30, 2023) is the second year in the city's 5 year consolidated planning efforts. Below is a list of the priority needs and the corresponding CDBG-funded activity to help fulfill the need. This clearly links the annual action plan activities to the priority needs of the strategic plan.

R.O.S.E.S.'s supportive services addressed the following non-homeless special needs priority: To support and facilitate access to the wide variety of public services that may enhance life skills and self-sufficiency. It was identified as a low priority.

SOCH's operational costs for its homeless assistance programs addressed the following homeless priority: To support the immediate, temporary shelter needs of those experiencing homelessness. It was identified as a low priority.

The housing rehabilitation program addressed the following housing priority: To preserve and increase the supply of affordable owner-occupied and renter-occupied housing for low- to moderate-income residents through housing rehabilitation, new construction, advocacy, policies, and regulations. It was identified as a high priority.

The improvements at Hudson Park addressed the following neighborhood investment priority: To create new or improved public facilities in CDBG Target Areas by identifying, designing, and implementing unique projects. It was identified as a high priority.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG       |
|---|------------|
| White                                     | 155        |
| Black or African American                 | 93         |
| Asian                                     | 3          |
| American Indian or American Native        | 1          |
| Native Hawaiian or Other Pacific Islander | 0          |
| <b>Total</b>                              | <b>252</b> |
| Hispanic                                  | 0          |
| Not Hispanic                              | 260        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The city's CDBG & CDBG-CV funded programs directly assisted 260 households in PY2022. The race table above does not provide a space to indicate that 8 households identifying as Other Race were also assisted.

According to the U.S. Census Bureau's 2020 DEC Redistricting Data, 85.8% of the city's population is White while 3.7% is Black/African American and 3.3% is Asian. 4.5% of the city's population is of Hispanic or Latino descent according to the U.S. Census Bureau's 2021 ACS 5-Year Estimate.

The race of those assisted will continue to be incidental, not essential to the city's CDBG program.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,417,524                | 1,137,571                           |

Table 3 - Resources Made Available

### Narrative

-

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
|             |                                  |                                 |                       |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG public service activities and the housing rehabilitation program benefited individuals city-wide. Hudson Park (public improvement) benefited individuals living in the following census tracks - block group: 1846-3

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraging funds are not required. However, during PY2023, the Royal Oak City Commission entered into contract for improvements to Hudson Park via \$500,000 of CDBG funds and additional funding provided through the American Rescue Plan Act.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual     |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units      | 25            | 99         |
| Number of Non-Homeless households to be provided affordable housing units  | 100           | 17         |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0          |
| <b>Total</b>   | <b>125</b>    | <b>116</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 44        |
| Number of households supported through The Production of New Units   | 0             | 0         |
| Number of households supported through Rehab of Existing Units       | 30            | 17        |
| Number of households supported through Acquisition of Existing Units | 0             | 0         |
| <b>Total</b>   | <b>30</b>     | <b>61</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The housing rehab. program had less demand than anticipated. Several homeowners never attended closings despite being approved for loans.

**Discuss how these outcomes will impact future annual action plans.**

The city did define a goal of assisting thirty (30) low- to moderate-income households with loans to rehabilitate their owner-occupied single-family dwellings. The goal amount is an approximation only. Actual number of units rehabilitated is dependent upon the amount of funds available and the total cost to rehabilitate based on individual needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 0                  | 0                  |
| Low-income                         | 0                  | 0                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>0</b>           | <b>0</b>           |

**Table 7 – Number of Households Served**

## **Narrative Information**

-

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During, PY2022 the CDBG funds were provided to The South Oakland Citizen's For The Homeless (SOCH). SOCH operates a day shelter program during the 14 week winter timeframe. The program provides immediate day shelter and supportive services, such as transportation, medical, social service, food, clothing, etc.), to the city's homeless population. SOCH utilizes HMIS for a well rounded approach to individual case management. SOCH coordinates with the rotating night shelter program throughout southeast Oakland County.

City staff hosted volunteers for the January 2023 HUD-required Point-In-Time (PIT) count of sheltered and unsheltered homeless in southern Oakland County. The city allowed the volunteers to utilize its city hall as a deployment center.

With the use of its special allocation of CDBG funds from the enactment of the CARES Act, the city contracted with The South Oakland Shelter to provide hotel vouchers to recently displaced residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19. These individuals also had access to free food and case management services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Sadly, The Alliance For Housing - Oakland County's Continuum of Care annual reports no longer reference the top reasons expressed by individuals for their homeless circumstance. Instead, the reports focus largely on collective data such as age, race, ethnicity, gender identity, disability, etc. Without knowing reasons for homelessness, it's difficult, if not impossible, to direct funding efforts to programs that prevent, re-house, or provide immediate services to individuals in need.

The Alliance For Housing has shifted its attention to "align funding to those racial equity goals". It sets its sights on "incorporating racial equity into grantmaking and contracting for homelessness and housing programs". Its "equitable results framework" predetermines reasons for homelessness and completely discounts an individual's experience or circumstance.

The city will direct CDBG funds toward efforts that address actual reasons for homelessness; not prioritize the expenditure of its CDBG funds based on racial equity goals.

According to their 2013 Annual State of Homelessness Report, the HMIS data revealed that the top three reasons for homelessness for adults are: 1) eviction, 2) domestic violence, 3) mental health issues.

The city tries to contract with HAVEN to provide public services for those who are victims of domestic violence. Too often their household is not a safe environment. The city tries to work with HAVEN to provide emergency shelter to Royal Oak residents who are victims of domestic violence and sexual assault. The city also provided financial assistance for The South Oakland Citizens For The Homeless to provide a 14 week winter day shelter. Providing emergency shelter and transitional housing helps individuals gain access to the public services they need to live health, independent lives and not be trapped in the cycle of homelessness or elevated risk of becoming homeless.

With the use of its special allocation of CDBG funds from the enactment of the CARES Act, the city contracted with The South Oakland Shelter and Legal Aid and Defender Association to provide subsistence payments to fund no greater than six months of rent arrears to help those facing eviction / at-risk of becoming homeless.

The city has discussed the possibility of a permanent supportive housing development with a local agency and related developer.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The city utilizes CDBG funds to help The South Oakland Citizens For The Homeless (SOCH) operate their homeless assistance programs and provide emergency day-time shelter during a 14 week winter period. Its operated in conjunction with local rotating night shelter programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. The SOCH's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The city utilizes CDBG funds to help The South Oakland Citizens For The Homeless (SOCH) operate their homeless assistance programs and provide emergency day-time shelter during a 14 week winter period. Its operated in conjunction with local rotating night shelter programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections

facilities, etc. The SOCH's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

#### **Actions taken to address the needs of public housing**

Not applicable. The City of Royal Oak does not own or maintain public housing.

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable. The City of Royal Oak does not own or maintain public housing.

#### **Actions taken to provide assistance to troubled PHAs**

Not applicable. The City of Royal Oak does not own or maintain public housing.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In February 2023, the City of Royal Oak City Commission voted to authorize \$1.95 million of the city's allotment of American Rescue Plan Act (ARPA) funds to address affordable housing needs in the city. It is the intention of the City of Royal Oak to increase the quality, supply, and types of affordable housing. Letters were distributed to developers, not-for-profit companies and other community organizations interested in increasing the number and quality of affordable housing units within the City of Royal Oak. Such projects may target but are not limited to the redevelopment of functionally obsolete or contaminated parcels, development of parcels near transit lines, or developments for tenants of mixed-income levels. Between distribution of the letter and the end of PY2022, staff met with ten (10) different housing providers to discuss potential opportunities. Future efforts will be reported in the PY2023 CAPER.

During PY2022, the city began developing a new land use Master Plan. Based on data analysis and public opinion surveys, the city's Master Plan consultant concluded that attainable housing elevated as one of the top issues to address in the process. During the consultant's week-long charrette, "financing attainable housing" was one of five specific topics of focus. Future efforts will be reported in the PY2023 CAPER.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The underserved may include special needs individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault, returning veterans, the frail and elderly, large families, etc. The city expended CDBG funds to its at-home senior assistance program (R.O.S.E.S.). CDBG funds were expended to assist those experiencing homelessness or those at-risk of becoming homeless via The South Oakland Citizens For The Homeless (SOCH) and Lighthouse / South Oakland Shelter.

During PY2022, the city also contracted, via CDBG-CV funds, with Legal Aid and Defender Association to provide rental and utility assistance to those affected by COVID-19.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The city's CDBG-funded housing rehabilitation program assists single-family homeowners with the renovating their house. The necessary steps are taken to identify / test for the presence of LBP, ensure the homeowners is aware of its presence and affects by providing them the report and informational material, ensure that contractors are knowledgeable and certified in both the encapsulation of and

removal of LBP, specifically note its presence in written specifications, conduct testing for the presence of LBP after the renovations have occurred, and provide the homeowner with the test results.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city utilized CDBG funds to conduct a housing rehabilitation program and provide financial assistance to those with rental arrears to prevent homelessness. The city believes poverty-level families will financially and emotionally benefit greatly stability. A stable living environment can lead to great economic stability and upward economic mobility. The city actively seeks Section 3 (low-income residents or businesses) in CDBG-funded project. The selection of Section 3 firms can provide economic gain to poverty-level families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The city relies on existing agencies to assist its residents with access to a wide variety of public services. All of the city's CDBG subrecipients are required to utilize HMIS. This creates a seamless information system to assist clients in need that may utilize different agencies for different services. The information system helps reduce redundant institutional efforts and keeps clients on track with their case management efforts.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The city's continues to participate in the Oakland County HOME Consortium which greatly strengthens its knowledge of and access to the Oakland County Continuum of Care, other HUD-funded levels of government within Oakland County, and a broad network of social service agencies. Regular meetings and networking strengthen our knowledge of the local needs and the institutional structure to deliver results. The city has worked with the Oakland County Continuum of Care to host its Community Resource Day at the city's farmers' market in the fall of 2017 & 2018. The local CoC elected not to hold the CRD since then. Previously, this event has over 40 service providers under one roof to help those in need gain access to public services and available housing.

Under the agreement between the HUD's office of Fair Housing & Equal Opportunity & Oakland County, the county, via its HOME program, agrees to request consultation with regional Public Housing Commissions whose jurisdiction includes portions of Oakland County to identify impediments to fair housing choice and actions to affirmatively further fair housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The following impediment was identified: strength in promoting public awareness and education concerning fair housing. The city continued its commitment to promoting public awareness and

education of fair housing rights to its residents by publishing HUD's Live Free ad campaign posters in the city's Insight magazine. Insight is mailed to every housing unit (30,200+) within the city on a quarterly basis.

Over Labor weekend of 2022, city staff, staff & volunteers from the FHCMD & staff from Oakland County Home Improvement Program hosted a fair housing education booth at the Arts, Beats & Eats festival in downtown Royal Oak. It served as an educational outreach opportunity at one of the largest festivals in metro Detroit. The city worked with the event organizer to provide FHCMD with a free / no-cost tent for their continued educational outreach.

In the fall/winter of 2019, staff attended two fair housing input sessions in the development of Oakland County's AI.

During PY2019, city staff completed and the Royal Oak City Commission approved an update to the city's AI.

During PY2022, the city retained the Fair Housing Center of Metro Detroit to conduct fair housing testing within the city's rental housing market.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The planning division of the City of Royal Oak's community development department is the lead department responsible for overseeing the CDBG program. This oversight involves coordinating with other city departments and social service organizations to ensure compliance with all applicable regulations. The city publishes notices as required and has made additional information available through the City of Royal Oak's website. The monitoring includes a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, e-mail and in-person communication. The planning division will continue to monitor the program through reporting tools that track the performance management strategies. In addition, the city completes an annual financial and program audit through a second party provider. The planning division has developed a memorandum of understanding (MOU) accompanied by a revised agreement, at HUD's request, to formalize its relationship with subrecipients. Each subrecipient, whether an internal city department or an outside agency, will be required to sign the MOU and the agreement prior to the commitment of CDBG funds. The documents will be reviewed annually to clearly outline the scope of work, the role and responsibility of each position, and dollar amount of CDBG funding granted. Staff also ensures that individual CDBG-funded activities maintain an active outreach to minority businesses when seeking services to assist in the implementation of the CDBG-funded project. Projects that involve laborers and mechanics must be competitively bid with women, minority and Section 3 owned businesses in mind at each step. Staff ensures that the first step involves the publication of the notice to bid in a minority-owned business publication. Federal required data is collected for all bidders that response to assess the level of participation of women, minority, and Section 3 owned businesses.

During PY2020, regulations regarding Section 3 were modified. Staff studied the changes and incorporated them into its policy documents. Staff also began reporting data in HUD's IDIS for individual activities.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public notice regarding the availability of this draft CAPER was published in a local newspaper (The Daily Tribune) on June 7, 2023. The 15 day comment period ended on July 25, 2023. No public comments were recieved. The notice is also posted to the city's website. The notices provides an exact URL to download / view the draft documents. Individuals are also directed to contact staff in the planning division of the community development department to obtain an electronic or printed copy in various translated languages.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 1    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     | 0    |      |     |       |     |
| Total Section 3 Worker Hours          | 0    |      |     |       |     |
| Total Targeted Section 3 Worker Hours | 0    |      |     |       |     |

**Table 8 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program   | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   | 3    |      |     |       |     |
| Direct, on-the job training (including apprenticeships).  |      |      |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |      |      |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |      |      |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  | 1    |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |      |      |     |       |     |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |      |      |     |       |     |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |      |      |     |       |     |
| Held one or more job fairs.   |      |      |     |       |     |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |      |      |     |       |     |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |      |      |     |       |     |
| Assisted residents with finding child care.   |      |      |     |       |     |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |      |      |     |       |     |
| Assisted residents to apply for, or attend vocational/technical training.   |      |      |     |       |     |
| Assisted residents to obtain financial literacy training and/or coaching.   |      |      |     |       |     |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |      |      |     |       |     |
| Provided or connected residents with training on computer use or online technologies.   |      |      |     |       |     |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |      |      |     |       |     |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |      |      |     |       |     |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

Staff provided three (3) local YouthBuild programs with letters regarding possible employment opportunities with Rolar Property Services, Inc. Rolar was awarded a \$712,729 contract for improvements to Hudson Park - IDIS Activity ID #: 383. SER Metro-Detroit responded and directly reached out to Rolar. Additionally, both newspaper notices and online advertisements regarding the bidding opportunity referenced the following language: "Minority, female, and Section 3 contractors are specifically invited to bid on this Contract. The city also requests general contractors to use minority, female, and Section 3 residents and subcontractors whenever possible."



## **Attachment**

### **affidavit of publication - draft PY2022 CAPER**



MICHIGAN GROUP

**AFFIDAVIT OF PUBLICATION**  
2125 Butterfield Dr, Suite 102N • Troy MI 48064

City of Royal Oak  
203 S TROY

ROYAL OAK, MI 48067  
Attention: Joseph Murphy

**STATE OF MICHIGAN,  
COUNTY OF OAKLAND**

The undersigned Spady Slater & Cindy Slater, being duly sworn the  
they are the principal clerk of Royal Oak Tribune, Oakland Press, theoaklandpress.  
com, published in the English language for the dissemination of local or transmitted  
news and intelligence of a general character, which are duly qualified newspapers, and  
the annexed hereto is a copy of certain order, notice, publication or advertisement of.

**City of Royal Oak**

**Published in the following edition(s):**

|                     |          |
|---------------------|----------|
| Oakland Press       | 07/07/23 |
| theoaklandpress.com | 07/07/23 |
| Royal Oak Tribune   | 07/07/23 |



Sworn to the subscribed before me this 11 July 2023

Vicki Arsenault  
Notary Public, State of Michigan  
Acting in Oakland County

**Advertisement Information**

Client Id: 64553E

Ad Id: 2492149

PO:

Sales Person: 200309

City of Royal Oak  
Notice of Public Comment Period  
Draft Consolidated Annual Performance  
and Evaluation Report (CAPER)  
PR2022

Under the guidelines established by the U.S. Department of  
Housing and Urban Development (HUD), public is hereby  
given that the City of Royal Oak has opened a 30-day public  
comment period and is requesting the public to provide  
input on the draft CAPER for public review and comment. The  
CAPER covers Community Development Block Grant (CDBG)  
community development project information during the  
period of July 1, 2022 through June 30, 2023. The purpose of  
the notice of public comment is to obtain input and comments  
on the draft CAPER to identify, resolve and otherwise de-  
scribe in the Consolidated Plan and PR2022  
Annual Action Plan. All comments will be made in the following  
link: <https://www.cityofroyalok.com/Planning/24/Consolidated-Annual-Performance-and-Evaluation-Report-PR2022>  
in the Planning Division of the Community Development  
Department, 203 S. Troy Street, Royal Oak, Michigan  
48067. Email all comments to: [caper@cityofroyalok.com](mailto:caper@cityofroyalok.com). The city will incorporate  
received comments into the final CAPER to be submitted  
to HUD.

An electronic copy of the draft CAPER will be available upon  
publication in this notice on the city's website: <https://www.cityofroyalok.com/Planning/24/Consolidated-Annual-Performance-and-Evaluation-Report-PR2022>

Upon final review, the city will provide reasonable ac-  
cessibility to public comments with the HUD. It is the  
city's policy to provide reasonable access to public comment,  
including access to materials in the most accessible format.  
Persons with disabilities who need special assistance under the Americans with  
Disabilities Act (ADA) are asked to contact the city's ADA  
Director at: [ADA@cityofroyalok.com](mailto:ADA@cityofroyalok.com) or 248-345-3225.

Joseph M. Murphy  
Director of Planning  
City of Royal Oak

OMB Control No: 2506-0117 (exp. 09/30/2021)



# PR26 - CDBG ý CDBG-CV

| OMB: 2506-0117 (Rev. 09/30/2021)  |  | DATE         | 09-30-21 |
|---|--|--------------|----------|
| U.S. Department of Housing and Urban Development                                |  | FYMF         | 0 - 01   |
| Integrated Performance and Information System                                   |  | PAID         |          |
| PR26 - CDBG Financial Summary Report  |  |              |          |
| Program Year 2021   |  |              |          |
| ROYAL DAK, MI   |  |              |          |
| <b>PART I: SUMMARY OF CDBG RESOURCES</b>  |  |              |          |
| 01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR                       |  | 3,049,729.00 |          |
| 02. ENTITLEMENT GRANT   |  | 3,167,524.00 |          |
| 03. SURPLUS URBAN RENEWAL   |  | 0.00         |          |
| 04. SECTION 108 GUARANTEED LOAN FUNDS   |  | 0.00         |          |
| 05. CURRENT YEAR PROGRAM INCOME   |  | 316,598.34   |          |
| 06a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 31 TYPE)                      |  | 0.00         |          |
| 06. FUNDS RETURNED TO THE LINE-OF-CREDIT  |  | 0.00         |          |
| 06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                   |  | 0.00         |          |
| 07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                                       |  | 0.00         |          |
| 08. TOTAL AVAILABLE (SUM, LINES 01-07)  |  | 2,538,818.39 |          |
| <b>PART II: SUMMARY OF CDBG EXPENDITURES</b>                                    |  |              |          |
| 09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION |  | 819,553.08   |          |
| 10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               |  | 0.00         |          |
| 11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       |  | 819,553.08   |          |
| 12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |  | 148,546.48   |          |
| 13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                |  | 0.00         |          |
| 14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    |  | 0.00         |          |
| 15. TOTAL EXPENDITURES (SUM, LINES 11-14)                                       |  | 968,099.56   |          |
| 16. UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      |  | 1,569,718.83 |          |
| <b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>                          |  |              |          |
| 17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               |  | 0.00         |          |
| 18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     |  | 0.00         |          |
| 19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      |  | 819,553.08   |          |
| 20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT                                  |  | 0.00         |          |
| 21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)                                     |  | 819,553.08   |          |
| 22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)                                    |  | 100.00%      |          |
| <b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>                            |  |              |          |
| 23. PROGRAM YEARS(PY) COVERED IN CERTIFICATION                                  |  |              |          |
| 24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION          |  | 4,050,480.45 |          |
| 25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                          |  | 4,050,480.45 |          |
| 26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)                        |  | 100.00%      |          |
| <b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>                            |  |              |          |
| 27. DISBURSED IN IDIS FOR PUBLIC SERVICES                                       |  | 71,613.25    |          |
| 28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |  | 0.00         |          |
| 29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |  | 0.00         |          |
| 30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                                  |  | 0.00         |          |
| 31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)                |  | 71,613.25    |          |
| 32. ENTITLEMENT GRANT   |  | 3,167,524.00 |          |
| 33. PRIOR YEAR PROGRAM INCOME   |  | 297,061.06   |          |
| 34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                               |  | 0.00         |          |
| 35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                                  |  | 3,464,585.06 |          |
| 36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)                 |  | 4.92%        |          |
| <b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>                             |  |              |          |
| 37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |  | 148,546.48   |          |
| 38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |  | 0.00         |          |
| 39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |  | 0.00         |          |
| 40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                                  |  | 0.00         |          |
| 41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)                |  | 148,546.48   |          |
| 42. ENTITLEMENT GRANT   |  | 3,167,524.00 |          |
| 43. CURRENT YEAR PROGRAM INCOME   |  | 316,598.34   |          |
| 44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                               |  | 0.00         |          |
| 45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                                  |  | 3,484,122.34 |          |
| 46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)                 |  | 13.07%       |          |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2022         | 9            | 363           | 6809887        | Hay/Hudson Park improvements                                     | 02F         | LWA                | \$204,521.74        |
|              |              |               |                |  | 02F         | Matrix Code        | \$204,521.74        |
| 2022         | 8            | 362           | 6809887        | homeless assistance services - SOCH                              | 03T         | LWC                | \$20,000.00         |
|              |              |               |                |  | 03T         | Matrix Code        | \$20,000.00         |
| 2022         | 1            | 376           | 6732860        | in-home supportive services - ROSES                              | 05A         | LWC                | \$12,353.00         |
| 2022         | 1            | 376           | 6809887        | in-home supportive services - ROSES                              | 05A         | LWC                | \$14,260.25         |
|              |              |               |                |  | 05A         | Matrix Code        | \$26,613.25         |
| 2022         | 2            | 377           | 6809887        | homeless prevention & assistance services - SOS                  | 05Q         | LWC                | \$25,000.00         |
|              |              |               |                |  | 05Q         | Matrix Code        | \$25,000.00         |
| 2022         | 3            | 378           | 6732860        | housing rehabilitation program - owner rehabilitation assistance | 14A         | LWH                | \$294,877.80        |
| 2022         | 3            | 378           | 6809887        | housing rehabilitation program - owner rehabilitation assistance | 14A         | LWH                | \$248,540.28        |
|              |              |               |                |  | 14A         | Matrix Code        | \$543,418.09        |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$819,583.08</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------------|
| 2022         | 8            | 362           | 6809887        | No   | homeless assistance services - SOCH                          | B21MC260011  | EN        | 03T         | LWC                | \$20,000.00        |
|              |              |               |                |  |  |              |           | 03T         | Matrix Code        | \$20,000.00        |
| 2022         | 1            | 376           | 6732860        | No   | in-home supportive services - ROSES                          | B21MC260011  | EN        | 05A         | LWC                | \$12,353.00        |
| 2022         | 1            | 376           | 6809887        | No   | in-home supportive services - ROSES                          | B21MC260011  | EN        | 05A         | LWC                | \$14,260.25        |
|              |              |               |                |  |  |              |           | 05A         | Matrix Code        | \$26,613.25        |
| 2022         | 2            | 377           | 6809887        | No   | homeless prevention & assistance services - SOS              | B21MC260011  | EN        | 05Q         | LWC                | \$25,000.00        |
|              |              |               |                |  |  |              |           | 05Q         | Matrix Code        | \$25,000.00        |
|              |              |               |                | No   | Activity to prevent, prepare for, and respond to Coronavirus |              |           |             |                    | \$71,613.25        |
| <b>Total</b> |              |               |                |  |  |              |           |             |                    | <b>\$71,613.25</b> |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|------------------------|-------------|--------------------|---------------------|
| 2022         | 6            | 381           | 6732860        | program administration | 21A         |                    | \$95,215.50         |
| 2022         | 6            | 381           | 6809887        | program administration | 21A         |                    | \$53,331.08         |
|              |              |               |                |                        | 21A         | Matrix Code        | \$148,546.48        |
| <b>Total</b> |              |               |                |                        |             |                    | <b>\$148,546.48</b> |

City of Royal Oak – CDBG – PY2022 CAPER – edit report parameters for PR26

Line 01

\$1,049,726.05 unexpended CDBG funds from PY2021 taken from Line 16 of PR26 PY2021

Line 03

The city does not have surplus renewal fund. \$0 entered.

Line 07

No adjustment needed.

All PI receipted during PY2022 was reported to the correct year in IDIS. \$316,568.34 total amount of PI

Line 10

No adjustment needed.

All activity expenses reported in the correct program year (2022) in IDIS.

Line 14

No adjustment needed.

Line 17

The city does not have special areas (CDFI or NRSA). \$0 entered.

Line 18

The city does not expend CDBG funds for multi-unit housing activities. \$0 entered.

Line 20

No adjustment needed.

All activity expenses reported in the correct program year (2022) in IDIS.

Line 23

In its PY2022 Annual Action Plan, the city identified the following certification period: 2020, 2021 & 2022.



Line 24

PY2020 - \$1,022,872.19 taken from Line 11

PY2021 - \$2,208,035.18 taken from Line 11

PY2022 - \$ 819,553.08 taken from Line 11

total \$4,050,460.45

Line 25

PY2020 - \$1,022,872.19 taken from Line 11

PY2021 - \$2,208,035.18 taken from Line 11

PY2022 - \$ 819,553.08 taken from Line 11

total \$4,050,460.45

Line 28

No adjustment necessary.

Line 29

No adjustment necessary.

Line 30

No adjustment needed.

Line 34

No adjustment needed.

Line 38

No adjustment is necessary.

Line 39

No adjustment is necessary.

Line 40

City of Royal Oak – CDBG – PY2022 CAPER – edit report parameters for PR26

No adjustment is necessary.

Line 44

No adjustments needed.

Page 3 of 3







Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
ROYAL OAK, MI

DATE: 09-06-23  
TIME: 3:26  
PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

|   |            |
|---|------------|
| 01 CDBG-CV GRANT                            | 959,654.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00       |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00       |
| 04 TOTAL CDBG-CV FUNDS AWARDED              | 959,654.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|  |            |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 343,729.21 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 14,408.88  |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 358,138.09 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE 8)                                       | 601,515.91 |

**PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT**

|  |            |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 343,729.21 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 343,729.21 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 343,729.21 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%    |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|   |            |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 343,729.21 |
| 17 CDBG-CV GRANT  | 959,654.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 35.82%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|   |            |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 14,408.88  |
| 20 CDBG-CV GRANT  | 959,654.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 1.50%      |



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                          | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2019         | 8            | 363           | 6539527        | CV - emergency food distribution       | 05W         | LMC                | \$41,445.00         |
|              |              |               | 6673631        | CV - emergency food distribution       | 05W         | LMC                | \$13,650.00         |
|              |              |               | 6539527        | CV - homeless / AIDS patients programs | 05Q         | LMC                | \$3,789.00          |
|              |              |               | 6489624        | CV - subsistence payments              | 05Q         | LMC                | \$32,369.87         |
|              |              |               | 6539527        | CV - subsistence payments              | 05Q         | LMC                | \$82,004.81         |
|              |              |               | 6599278        | CV - subsistence payments              | 05Q         | LMC                | \$45.00             |
|              |              |               | 6673631        | CV - subsistence payments              | 05Q         | LMC                | \$954.00            |
|              |              |               | 6732860        | CV - subsistence payments              | 05Q         | LMC                | \$32,910.04         |
|              |              |               | 6809987        | CV - subsistence payments              | 05Q         | LMC                | \$129,026.49        |
|              |              |               | 6732860        | CV - COVID-19 testing program          | 05M         | LMC                | \$8,535.00          |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$343,729.21</b> |

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                          | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2019         | 8            | 363           | 6539527        | CV - emergency food distribution       | 05W         | LMC                | \$41,445.00         |
|              |              |               | 6673631        | CV - emergency food distribution       | 05W         | LMC                | \$13,650.00         |
|              |              |               | 6539527        | CV - homeless / AIDS patients programs | 05Q         | LMC                | \$3,789.00          |
|              |              |               | 6489624        | CV - subsistence payments              | 05Q         | LMC                | \$32,369.87         |
|              |              |               | 6539527        | CV - subsistence payments              | 05Q         | LMC                | \$82,004.81         |
|              |              |               | 6599278        | CV - subsistence payments              | 05Q         | LMC                | \$45.00             |
|              |              |               | 6673631        | CV - subsistence payments              | 05Q         | LMC                | \$954.00            |
|              |              |               | 6732860        | CV - subsistence payments              | 05Q         | LMC                | \$32,910.04         |
|              |              |               | 6809987        | CV - subsistence payments              | 05Q         | LMC                | \$129,026.49        |
|              |              |               | 6732860        | CV - COVID-19 testing program          | 05M         | LMC                | \$8,535.00          |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$343,729.21</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------|
| 2019      | 12           | 362           | 6489624        | CV - program administration | 21A         |                    | \$9,841.28   |
|           |              |               | 6539527        | CV - program administration | 21A         |                    | \$2,466.97   |
|           |              |               | 6599278        | CV - program administration | 21A         |                    | \$1,076.11   |
|           |              |               | 6673631        | CV - program administration | 21A         |                    | \$1,024.52   |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
ROYAL OAK , MI

DATE: 09-05-23  
TIME: 9:28  
PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------|-------------|--------------------|--------------|
| Total     |              |               |                |               |             |                    | \$14,408.88  |

City of Royal Oak – CDBG-CV – PY2022 CAPER – edit report parameters for PR26

Line 10  
No adjustment needed.

Line 11  
No adjustment needed.

Page 1 of 1

# PR03 - CDBG ý CDBG-CV



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ROYAL OAK

Date: 14-Sep-2023  
Time: 12:50  
Page: 1

PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: Other Public Improvements Not Listed in 03A-035 (03Z) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

|      | Fund Type | Grant Year | Grant       | Funded Amount  | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
| CDBG | EN        | Pre-2015   |             | \$9,477,971.00 | \$0.00                | \$0.00                  |
|      |           | 1989       | B89MC260011 |                | \$0.00                | \$1,125,000.00          |
|      |           | 1990       | B90MC260011 |                | \$0.00                | \$1,107,000.00          |
|      |           | 1991       | B91MC260011 |                | \$0.00                | \$1,226,000.00          |
|      |           | 1992       | B92MC260011 |                | \$0.00                | \$1,244,000.00          |
|      |           | 1993       | B93MC260011 |                | \$0.00                | \$1,416,000.00          |
|      |           | 1994       | B94MC260011 |                | \$0.00                | \$1,580,565.00          |
|      |           | 1995       | B95MC260011 |                | \$0.00                | \$1,606,000.00          |
|      |           | 1996       | B96MC260011 |                | \$0.00                | \$173,406.00            |
|      |           | Total      | Total       |                | \$9,477,971.00        | \$0.00                  |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|   | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|  |       |        |       |        |   |   |   |   |   |
|--|-------|--------|-------|--------|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: |       |        |       | 0      | 0 |   |   |   |   |
| Other multi-racial:                                      |       |        |       | 0      | 0 |   |   |   |   |
| Asian/Pacific Islander:                                  |       |        |       | 0      | 0 |   |   |   |   |
| Hispanic:  |       |        |       | 0      | 0 |   |   |   |   |
| <b>Total:</b>  |       |        |       | 0      | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households:                                |       |        |       |        |   |   |   |   |   |
| Income Category:   |       |        |       |        |   |   |   |   |   |
|  | Owner | Renter | Total | Person |   |   |   |   |   |
| Extremely Low  |       |        | 0     |        |   |   |   |   |   |
| Low Mod  |       |        | 0     |        |   |   |   |   |   |
| Moderate   |       |        | 0     |        |   |   |   |   |   |
| Non Low Moderate   |       |        | 0     |        |   |   |   |   |   |
| Total  | 0     | 0      | 0     | 0      |   |   |   |   |   |
| Percent Low/Mod  |       |        |       |        |   |   |   |   |   |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019  
Project: 0012 - CV - program administration  
IDIS Activity: 382 - CV - program administration  
Status: Completed 6/30/2023 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

Administration of special allocation of CDBG funds from the enactment of the CARES Act.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW250011 | \$14,408.88        | \$0.00                | \$14,408.88             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$14,408.88</b> | <b>\$0.00</b>         | <b>\$14,408.88</b>      |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019  
Project: 0008 - CV - emergency food distribution  
IDIS Activity: 363 - CV - emergency food distribution  
Status: Completed 6/30/2023 12:00:00 AM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity allows for the purchase and distribute free food to low- to moderate-income residents that can no longer afford food due to financial circumstances created by COVID-19. While social distancing practices have reduced the spread of COVID-19, it has also resulted in record level unemployment rates. Additionally, schools have closed. Many children are no longer able to receive free or subsidized meals. The city will partner with local not-for-profit agencies to provide free food to no and low-income households in Royal Oak who have been directly impacted by COVID-19.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW260011 | \$55,095.00        | \$0.00                | \$55,095.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$55,095.00</b> | <b>\$0.00</b>         | <b>\$55,095.00</b>      |

Proposed Accomplishments

People (General) 100

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 36     | 1        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 9      | 2        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 9      | 1        |

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|                           |          |          |          |          |          |          |           |          |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian/Pacific Islander:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                 | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>54</b> | <b>4</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |           |          |
| Income Category:          | Owner    | Renter   | Total    | Person   |          |          |           |          |
| Extremely Low             | 0        | 0        | 0        | 33       |          |          |           |          |
| Low Mod                   | 0        | 0        | 0        | 14       |          |          |           |          |
| Moderate                  | 0        | 0        | 0        | 7        |          |          |           |          |
| Non Low Moderate          | 0        | 0        | 0        | 0        |          |          |           |          |
| Total                     | 0        | 0        | 0        | 54       |          |          |           |          |
| Percent Low/Mod           |          |          |          | 100.0%   |          |          |           |          |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2020  | On June 16, 2020, the City of Royal Oak executed a contract with the South Oakland Shelter (SOS) to operate of an emergency food distribution program (\$157,782) to feed low- to moderate-income residents/households of Royal Oak. SOS shall purchase and distribute free food to these households that can no longer afford food due to financial circumstances created by COVID-19. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every single housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was also included in the Summer 2021 Insight publication. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement. Between June 16, 2020 - May 31, 2021, SOS expended 24.2% of its total reimbursable amount available under the contract provisions. At its February 28, 2022 meeting, the city commission entered into contract once again. Services are available through December 31, 2022 or until funds are expended. The need for services will be evaluated near the end of the contract term. |              |
| 2021  | The city did not extend its contract with Lighthouse. Services ended during PY2021.   |              |



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**PGM Year:** 2019  
**Project:** 0009 - CV - hotel vouchers in lieu of shelter closures  
**IDIS Activity:** 384 - CV - homeless / AIDS patients programs  
**Status:** Completed 12/19/2022 12:41:40 PM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/28/2020

**Description:**

This activity was originally set up under an inappropriate HUD matrix code. The code has been corrected after consultation with HUD. Due to the nature of this activity and completed status, the appropriate HUD matrix code was not updated. (12192022) This activity provides no more than six (6) months, per HUD regulations, of hotel, food, and case management allowances to recently displaced Royal Oak residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19. COVID-19 has resulted in record level unemployment rates. People are losing their place of residence due constrained financial circumstances. Traditional shelter facilities have closed to limit the spread of COVID-19. Recently displaced Royal Oak residents may be provided with no more than six (6) months of hotel allowance, three meals per day and associated case management services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW260011 | \$3,789.00        | \$0.00                | \$3,789.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,789.00</b> | <b>\$0.00</b>         | <b>\$3,789.00</b>       |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted

|   | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low/Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low/Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 1      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2020  | On June 16, 2020, the City of Royal Oak executed a \$27,150 contract with the South Oakland Shelter (SOS) to reimburse them to provide hotel vouchers to recently displaced Royal Oak residents who are unable to utilize a central shelter facility due to social distancing measures created by COVID-19. This activity provides no more than six (6) months of hotel vouchers, three (3) meals per day per person, and case management services. On numerous occasions, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. Between June 16, 2020 through May 31, 2021, SOS assisted 1 household with hotel shelter & food - female head of household family of three. The total reimbursable amount equals \$3,789. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement. Between June 16, 2020 - May 31, 2021, SOS expended 14% of its total reimbursable amount available under the contract provisions. |              |



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PGM Year: 2019  
Project: 0010 - CV - rent and/or utility assistance  
IDIS Activity: 385 - CV - subsistence payments

Status: Completed 6/30/2023 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

This activity provides no more than six (6) months, per HUD regulations, of financial assistance to low- and moderate-income renter-occupied households who are at-risk of eviction due to financial circumstances created by COVID-19. Additionally, low- and moderate-income Royal Oak renter-occupied or owner-occupied households who are at-risk of disconnection of electrical and natural gas services may be provided with no more than six months of financial assistance.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW260011 | \$276,310.21        | \$160,936.53          | \$276,310.21            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$276,310.21</b> | <b>\$160,936.53</b>   | <b>\$276,310.21</b>     |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 32     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                          |          |          |          |          |          |          |           |          |
|--------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic:                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>47</b> | <b>0</b> |
| Female-headed Households | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Income Category:         | Owner    | Renter   | Total    | Person   |          |          |           |          |
| Extremely Low            | 0        | 0        | 0        | 20       |          |          |           |          |
| Low/Mid                  | 0        | 0        | 0        | 8        |          |          |           |          |
| Moderate                 | 0        | 0        | 0        | 17       |          |          |           |          |
| Non Low/Moderate         | 0        | 0        | 0        | 0        |          |          |           |          |
| Total                    | 0        | 0        | 0        | 45       |          |          |           |          |
| Percent Low/Mid          |          |          |          | 100.0%   |          |          |           |          |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2020  | <p>On June 16, 2020, the City of Royal Oak executed a contract with Legal Aid &amp; Defender Association, Inc. (LAD) to operate of a rental assistance program to prevent the eviction of low- to moderate-income Royal Oak individuals/households who are at-risk of becoming homeless due to a loss of employment associated with COVID-19. Additionally, those income qualified, due to COVID-19, Royal Oak renters or homeowners at-risk of having their electrical or natural gas service shut-off or who have recently been disconnected and remain in their dwelling unit are eligible for utility. The contract provides a total reimbursable amount of \$132,000 of CDBG-CV "round 1" funds for the program. On the same day, the City of Royal Oak executed a \$50,000 contract with the South Oakland Shelter (SOS) to operate the same rental assistance program. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every single housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was once again included in the Summer Insight publication (April 2021). The ad was posted once again to the city's website and social media on April 4th and June 16, 2021. On May 27, 2021, with confidence, the city renewed its contract with LAD to continue providing services through November 30, 2021. The total reimbursable amount for rent and/or utility assistance was increased to \$275,000. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement with SOS. Between June 18, 2020 - May 31st, SOS expended 89.6% of its reimbursable amount available under the contract provisions. In order to continue to make residents aware of the program, staff once again posted notice of the program to its social media platforms on July 27th, August 30th, &amp; September 27, 2021. Staff remained in contact with LAD. LAD has not provided rent assistance to any Royal Oak renters since May 2021 despite repeated notice. On September 27th, LAD indicated in an email correspondence that "We haven't received any request for Royal Oak residents. We are having the same issue with other projects (Farmington, Detroit, and Oakland County). It appears that most people are going with the CERA funds because the payout is more months. CERA is covering up to 120% FMR amount, and they are also covering some future rent (in some instances)." Therefore after 6 months of no interest from Royal Oak residents, staff decided to close-out the program once its agreement with LAD expired on November 30, 2021. However, the city entered into contract once again in February 2022. That contract was set to expire on December 31, 2022 however the city extended it through June 30, 2023.</p> |              |



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| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2021  | <p>On June 16, 2020, the City of Royal Oak executed a contract with Legal Aid &amp; Defender Association, Inc. (LAD) to operate of a rental assistance program to prevent the eviction of low- to moderate-income Royal Oak individuals/households who are at-risk of becoming homeless due to a loss of employment associated with COVID-19. Additionally, those income qualified, due to COVID-19, Royal Oak renters or homeowners at-risk of having their electrical or natural gas service shut-off or who have recently been disconnected and remain in their dwelling unit are eligible for utility. The contract provides a total reimbursable amount of \$132,000 of CDBG-CV "round 1" funds for the program. On the same day, the City of Royal Oak executed a \$50,000 contract with the South Oakland Shelter (SOS) to operate the same rental assistance program. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every single housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was once again included in the Summer Insight publication (April 2021). The ad was posted once again to the city's website and social media on April 4th and June 16, 2021. On May 27, 2021, with confidence, the city renewed its contract with LAD to continue providing services through November 30, 2021. The total reimbursable amount for rent and/or utility assistance was increased to \$275,000. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement with SOS. Between June 16, 2020 - May 31st, SOS expended 89.6% of its reimbursable amount available under the contract provisions. In order to continue to make residents aware of the program, staff once again posted notice of the program to its social media platforms on July 27th, August 30th, &amp; September 27, 2021. Staff remained in contact with LAD. LAD has not provided rent assistance to any Royal Oak renters since May 2021 despite repeated notice. On September 27th, LAD indicated in an email correspondence that "We haven't received any request for Royal Oak residents. We are having the same issue with other projects (Farmington, Detroit, and Oakland County). It appears that most people are going with the CERA funds because the payout is more months. CERA is covering up to 120% FMR amount, and they are also covering some future rent (in some instances)." Therefore after 6 months of no interest from Royal Oak residents, staff decided to close-out the program once its agreement with LAD expired on November 30, 2021. However, the city entered into contract once again in February 2022. That contract was set to expire on December 31, 2022 however the city extended it through June 30, 2023.</p> |               |





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| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2022  | <p>On June 16, 2020, the City of Royal Oak executed a contract with Legal Aid &amp; Defender Association, Inc. (LAD) to operate of a rental assistance program to prevent the eviction of low- to moderate-income Royal Oak individuals/households who are at-risk of becoming homeless due to a loss of employment associated with COVID-19. Additionally, those income qualified, due to COVID-19, Royal Oak renters or homeowners at-risk of having their electrical or natural gas service shut-off or who have recently been disconnected and remain in their dwelling unit are eligible for utility. The contract provides a total reimbursable amount of \$132,000 of CDBG-CV "round 1" funds for the program. On the same day, the City of Royal Oak executed a \$50,000 contract with the South Oakland Shelter (SOS) to operate the same rental assistance program. In July 2020, staff has posted notice of the availability of these programs on its website and social media platforms and mailed notice of the programs to significant size landlords within the city. In September 2020, staff has also worked with local reporters to publish articles regarding the programs. In October 2020, staff provided a direct mailer regarding the programs to all 2,257 landlords maintaining a rental license in the city. In January 2021, staff provided a direct mailer to all 27 religious institutions (churches and synagogue) within the city. Staff created a special COVID-19 food and rent assistance ad that was included in the Spring edition of the city's Insight publication. The Insight publication was mailed in mid February 2021 to every single housing unit within the city limits. The ad was also posted to the city's website and distributed across the city's social media platforms on February 1, 2021. The ad was once again included in the Summer Insight publication (April 2021). The ad was posted once again to the city's website and social media on April 4th and June 16, 2021. On May 27, 2021, with confidence, the city renewed its contract with LAD to continue providing services through November 30, 2021. The total reimbursable amount for rent and/or utility assistance was increased to \$275,000. The contract between the city and SOS expired on April 1, 2021. The city elected not to renew the contract/agreement with SOS. Between June 16, 2020 - May 31st, SOS expended 89.6% of its reimbursable amount available under the contract provisions. In order to continue to make residents aware of the program, staff once again posted notice of the program to its social media platforms on July 27th, August 30th, &amp; September 27, 2021. Staff remained in contact with LAD. LAD has not provided rent assistance to any Royal Oak renters since May 2021 despite repeated notice. On September 27th, LAD indicated in an email correspondence that "We haven't received any request for Royal Oak residents. We are having the same issue with other projects (Farmington, Detroit, and Oakland County). It appears that most people are going with the CERA funds because the payout is more months. CERA is covering up to 120% FMR amount, and they are also covering some future rent (in some instances)." Therefore after 6 months of no interest from Royal Oak residents, staff decided to close-out the program once its agreement with LAD expired on November 30, 2021. However, the city entered into contract once again in February 2022. That contract was set to expire on December 31, 2022 however the city extended it through June 30, 2023.</p> |               |



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PGM Year: 2019  
Project: 0013 - CV - COVID-19 testing program  
IDIS Activity: 367 - CV - COVID-19 testing program

Status: Canceled 12/19/2022 12:36:18 PM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (OSM)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2021

Description:

Serological testing to detect COVID-19 antibodies reverse transcriptase polymerase chain reaction molecular testing to detect the presence of the COVID-19 virus in individuals living in low- to moderate-income households.  
The program would benefit those living or working within the city limits that do not have health insurance or the insurance plan will not cover the testing expenses. As of July 20, 2021, at its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program.  
The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city.  
In late May of 2021, the interim city attorney objected to several specific contract provisions.  
Thus the city was unable to proceed forward enter into contract.  
No additional efforts have taken to retain a firm or not-for-profit agency to operate a testing program on behalf of the city.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

|                                 | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                 | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments



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| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2020  | <p>On November 5, 2020, a Royal Oak City Commission member emailed staff inquiring about allocating funding for a COVID-19 testing program to benefit the staff of restaurants based on his conversation with the president of the Royal Oak Restaurant Association (RORA). Staff reached out to RORA regarding their interest in applying for funding and operating a testing program. RORA stated their inability to operate a testing program compliant with HUD requirements. RORA solicited the Royal Oak Chamber of Commerce to assist. The chamber also indicated their inability to operate a testing program. The chamber reached out to one of its members - Beaumont Health. In December 2020, Beaumont Health offered to submit a proposal to operate a program and enter into contract with the city. On January 11, 2021, Beaumont Health provided city staff with a proposal. Staff researched the potential Duplication of Benefits (DOB) violation and documented it in a January 15, 2021 email. Federal DOB provisions prohibit the city from expending any of its special allocation of CDBG funds from the CARES Act on free testing if other pools of federal funds have been set aside to pay for free testing. The city was reminded of FFCRA and PPPCHE funds to reimburse health care providers for testing, treatment or vaccination of uninsured individuals. We are aware that health care providers are able to seek reimbursement from the HRSA. Staff conducted a meeting with the city manager and representative city commission member on March 4th regarding these findings. Staff was directed to proceed forward with paperwork for the city commission's consideration. At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program. The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city. On May 20, 2021, after 2 months of being provide a draft agreement for review and comment, the interim city attorney concurred and objected to several specific contractual provisions. Thus the city was unable to proceed forward / enter into contract. On May 25, 2021, staff asked the city manager if he would like the community development department to pursue another health care provider. The city manager never responded to the inquiry. Therefore, staff did not act any further on the approved testing program.</p> |               |



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PGM Year: 2022  
Project: 0001 - in-home supportive services - ROSES  
IDIS Activity: 376 - in-home supportive services - ROSES  
Status: Completed 6/30/2023 12:00:00 AM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (OSA)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/08/2022

Description:

The city's recreation department requests \$35,000 of CDBG funds to subsidize the R.O.S.E.S. (Royal Oak Essential Services) program.  
The funding request relates to in-home chore and personal care program for elderly and income-eligible persons in need of assistance with daily living activities.  
The activity addresses the priority need to provide in-home services to seniors, the frail elderly, and disabled persons with the goal that these individuals will gain access to needed public services.

Financing

|              | Fund Type    | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21/MC280011 | \$26,613.25        | \$26,613.25           | \$26,613.25             |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$26,613.25</b> | <b>\$26,613.25</b>    | <b>\$26,613.25</b>      |

Proposed Accomplishments

People (General): 75

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 96     | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |

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|                           |          |          |          |          |          |          |            |          |
|---------------------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Asian/Pacific Islander:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:                 | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>100</b> | <b>0</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |            |          |

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 44     |
| Low Mod          | 0     | 0      | 0     | 36     |
| Moderate         | 0     | 0      | 0     | 20     |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 100    |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2022  | The city's PY2022 ROSES program has 100 participating households. A total of 588 individual chores have been performed, 1,801 hours of service. 97% of the participants are elderly (62 years of age or older). The average age of a participant is 77.6 years old. The average household income is \$22,437 per year. 44% are very low-income (0-30% AMI), 36% are low-income (30-50% AMI), and 20% are moderate-income (50-80% AMI). 96% of the participants are white, 1% are black / african american, 1% are asian, 2% are other/multiple races, 69% own their dwelling and 31% rent. |              |





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**PGM Year:** 2022  
**Project:** 0002 - homeless prevention & assistance services - SOS  
**IDIS Activity:** 377 - homeless prevention & assistance services - SOS  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/08/2022

**Description:**

CDBG funds would reimburse SOS for services provided to Royal Oak residents at-risk of becoming homeless. SOS may provide eligible rental households with no greater than 3 months of rent arrear payments or utility payments to avoid eviction or disconnection of utilities. These services address the priority need to address housing affordability needs of low- to moderate-income renter-occupied households. SOS may also assist those experiencing homelessness with a last known address of Royal Oak. Assistance services include issuance of hotel/motel vouchers for immediate shelter followed by case management, assistance accessing public transportation, clothing, health care, employment, etc. These services address the priority need to support the immediate, temporary shelter needs of those experiencing homelessness. It also addresses the need to support and facilitate access to the wide variety of existing public services that may enhance life skills and self-sufficiency for those experiencing homelessness.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC280011 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$25,000.00</b>    | <b>\$25,000.00</b>      |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

| Number assisted                         | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 4      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7</b> | <b>0</b> |

Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 6      |
| Low/Mod          | 0     | 0      | 0     | 1      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low/Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 7      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2022  | The South Oakland Shelter assisted seven (7) households with rental assistance to avoid displacement. |              |





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PGM Year: 2022

Project: 0002 - housing rehabilitation program - owner rehabilitation assistance

IDIS Activity: 378 - housing rehabilitation program - owner rehabilitation assistance

Status: Completed 6/30/2023 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab: Single-Unit Residential (1A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2022

Description:

Staff recommends that the housing rehabilitation program receive \$500,000 of CDBG funds: approximately \$350,000 for no, and low interest, and forgivable loans and the remainder for program administration activities including wages, insurance, benefits, certifications, lead-based paint assessments and clearance exams, audit services, advertising, etc. The activity addresses the priority need to rehabilitate owner-occupied single-family dwellings with the overall goal of improving the city existing housing stock and allow low- to moderate-income homeowners to conduct needed rehabilitation activities in an affordable manner.

Financing

|       | Fund Type | Grant Year | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2021       | B21/MC260011 | \$226,849.75  | \$226,849.75          | \$226,849.75            |
|       | PI        |            |              | \$316,568.34  | \$316,568.34          | \$316,568.34            |
| Total | Total     |            |              | \$543,418.09  | \$543,418.09          | \$543,418.09            |

Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 17    | 0        | 0      | 0        | 17    | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                           |           |          |          |          |           |          |          |          |
|---------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:                 | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>             | <b>17</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0         |          | 0        |          | 0         |          |          |          |

| Income Category: | Owner     | Renter   | Total     | Person   |
|------------------|-----------|----------|-----------|----------|
| Extremely Low    | 5         | 0        | 5         | 0        |
| Low Mod          | 8         | 0        | 8         | 0        |
| Moderate         | 4         | 0        | 4         | 0        |
| Non Low Moderate | 0         | 0        | 0         | 0        |
| <b>Total</b>     | <b>17</b> | <b>0</b> | <b>17</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%    |          | 100.0%    |          |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2022  | <p>Ten (10) individual housing rehabilitation projects that were obligated and started during FY2021 were not completed by June 30, 2022. The unexpended FY2021 funds must "carry forward" to FY2022 so that when the projects are completed, contractors may be paid in full. The remaining balance of FY2021 obligated housing rehab funds to be paid upon completion of the projects during FY2022 totals: \$152,418</p> <p>total # of approved projects which attended "closings" &amp; projects commenced during FY2022: 17<br/> total # of elderly household members assisted: 15<br/> total # of female headed households: 1<br/> total # of household members under 18 years of age: 1<br/> total # of disabled residents assisted: 0<br/> total # of household members assisted: 24</p> <p>Eight (8) individual housing rehabilitation projects that were obligated and started during FY2022 were not completed by June 30, 2023. The unexpended FY2022 funds will "carry forward" to FY2023 so that when the projects are completed, contractors may be paid in full. The remaining balance of FY2022 obligated housing rehab funds to be paid upon completion of the projects during FY2023 totals: \$156,699</p> <p>As of August 2, 2023, the city's outstanding CDBG loan portfolio consists of the following:<br/> 6 deferred loans related to prior sidewalk improvements: \$10,495.48<br/> 57 "standard" deferred loans: \$650,967.77<br/> 101 monthly payment loans: \$1,051,069.58<br/> 145 "forgivable" loans for exterior improvements: \$844,401.70<br/> total outstanding balance of all types of loans: \$2,256,834.53</p> |              |



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PGM Year: 2022  
Project: 0006 - program administration  
IDIS Activity: 381 - program administration  
Status: Completed 6/30/2023 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

Administration of the CDBG program includes wages, benefits, insurance, independent auditor, training, legal fees, notices, mailings, etc. Included in the request is \$5,000 to enter into contract with the Fair Housing Center of Metropolitan Detroit to conduct fair housing testing. The city's HUD-required commitment to fair housing practices within the city. For the past several years, the city has taken a large number of direct efforts to promote fair housing via disbursement of fair housing materials. Retaining a private consultant to monitor access to fair housing is a proactive step to ensuring the fair access to housing. This activity addresses the priority need to conduct fair housing education and testing with the goal of improving accessibility to housing.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2021       | B21MC260011 | \$53,331.09   | \$53,331.09           | \$53,331.09             |
|       |           | 2022       | B22MC260011 | \$95,215.39   | \$95,215.39           | \$95,215.39             |
| Total | Total     |            |             | \$148,546.48  | \$148,546.48          | \$148,546.48            |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|   | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White   |       |          |        |          | 0     | 0        |        |          |
| Black/African American                                  |       |          |        |          | 0     | 0        |        |          |
| Asian   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White                  |       |          |        |          | 0     | 0        |        |          |
| Asian White   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial                                      |       |          |        |          | 0     | 0        |        |          |

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|                           |  |   |   |   |   |   |   |   |
|---------------------------|--|---|---|---|---|---|---|---|
| Asian/Pacific Islander:   |  |   |   |   | 0 | 0 |   |   |
| Hispanic:                 |  |   |   |   | 0 | 0 |   |   |
| <b>Total:</b>             |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: |  |   |   |   | 0 |   |   |   |

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| <b>Total</b>     | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022  
Project: 0008 - homeless assistance services - SOCH  
IDIS Activity: 382 - homeless assistance services - SOCH  
Status: Completed 6/30/2023 12:00:00 AM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/08/2022

Description:

The South Oakland Citizens For The Homeless (SOCH) operates the Welcome Inn Day Center at Star Presbyterian Church (1717 W 13 Mile Rd). Its mission: "Welcome Inn and its partners will offer professional and volunteer support services that will address the emergent needs of its community's homeless and help guide them towards independent living". SOCH operates the daytime "companion piece" to the overnight homeless shelter locations operated by various religious institutions in and around Royal Oak during a 14-week winter month period. It provides the following services at Star Presbyterian Church: day-time shelter, meals, clothing, basic health screenings and hygiene care, on-site case management connecting individuals to a variety of social service provided by partner agencies such as Lighthouse, Community Housing Network, US Department of Veteran's administration, Oakland University's School of Nursing, YMCA, etc. SOCH will operate a summer daytime shelter program. Funds will assist their operational efforts such as staff costs, rent, insurance, tangible components such as food, clothing, cleaning supplies, fuel, etc. SOCH's program does not provide temporary or permanent housing.

Financing

|              | Fund Type    | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21/MC260011 | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$20,000.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

|   | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 37     | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 56     | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |

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|  |          |          |          |          |          |          |           |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | -4        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>99</b> | <b>0</b> |

Female-headed Households: 0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person    |
|------------------|----------|----------|----------|-----------|
| Extremely Low    | 0        | 0        | 0        | 99        |
| Low Mod          | 0        | 0        | 0        | 0         |
| Moderate         | 0        | 0        | 0        | 0         |
| Non Low Moderate | 0        | 0        | 0        | 0         |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>99</b> |
| Percent Low/Mod  |          |          |          | 100.0%    |

Annual Accomplishments



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| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2022  | <p>Between December 1, 2022 and March 30, 2023, SOCH hosted and provided services for a total of 99 individuals compared to 61 individuals in prior year.</p> <p>100% - homeless</p> <p>100% - adults (18 years or older) same as prior year</p> <p>0% - individuals under 18 years of age same as prior year</p> <p>0% - accompanied by individuals under 18 years of age same as prior year</p> <p>2.0% - under 25 years of age compared to 4.9% for prior year</p> <p>0% - unaccompanied youth same as prior year</p> <p>55 males / 55.6%; compared to 42 males / 68.9% in prior year</p> <p>42 females / 42.4% compared to 19 females / 31.1% in prior year</p> <p>2 / 2.0% - age 18 to 24 years of age</p> <p>16 / 16.2% - age 25 to 34 years of age</p> <p>20 / 20.2% - age 35 to 44 years of age</p> <p>25 / 25.3% - age 45 to 54 years of age</p> <p>17 / 17.2% - age 55 to 64 years of age</p> <p>19 / 19.2% - age 65+</p> <p>37 / 37.4% White; compared to 45.9% in prior year</p> <p>56 / 56.6% African American / Black; compared to 47.5% in prior year</p> <p>1 / 1% Asian; compared to 0% in prior year</p> <p>1 / 1% American Indian, Alaska Native, or Indigenous; compared to 0% in prior year</p> <p>4 / 4% Multiple Races; compared to 4.9% in prior year</p> <p>99 / 100% non-Hispanic</p> <p>0 / 0% Hispanic</p> <p>only 41 / 41.4% were admitted with mental health conditions</p> <p>4 / 4% were admitted with alcohol abuse conditions</p> <p>1 / 1% were admitted with both alcohol and drug abuse conditions</p> <p>Only 17 / 17.2% were admitted with chronic health conditions</p> <p>6 / 6.1% were admitted with development disabilities</p> <p>24 / 24.2% were admitted with physical disabilities</p> <p>16 / 16.2% were living in emergency shelter accommodations</p> <p>42 / 42.4% were living in a place not meant for habitation</p> <p>5 / 5.1% were living in institutional settings</p> <p>3 chronically homeless veteran (3.0%); compared to 2 individuals (3.3%) in prior year</p> <p>22 chronically homeless individuals (22.2%); compared to 26.2% in prior year</p> <p>17 of the 22 (77.3%) chronically homeless individuals have mental health</p> |               |





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PGM Year: 2022  
Project: 0009 - Hey/Hudson Park improvements  
IDIS Activity: 383 - Hey/Hudson Park improvements  
Status: Open  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/08/2022

Description:

CDBG funds will be utilized to remove all existing, deteriorating playground and park equipment. New playground equipment will be purchased and installed. Ground leveling will occur to improve site drainage. Sod/see restoration and landscaping improvements will create an improved park setting. Fencing will be analyze for possible removal and replacement.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2021       | B21MC260011 | \$60,316.11   | \$60,316.11           | \$60,316.11             |
|       |           | 2022       | B22MC260011 | \$439,683.89  | \$144,205.63          | \$144,205.63            |
| Total | Total     |            |             | \$500,000.00  | \$204,521.74          | \$204,521.74            |

Proposed Accomplishments:

Public Facilities: 385  
Total Population in Service Area: 1,035  
Census Tract Percent Low / Mod: 37.20

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2022  | At its April 6, 2023 meeting, the Royal Oak City Commission entered into contract with Rolar Property Services, Inc. for improvements to Hudson Park. The pre-construction meeting was held on May 16, 2023. The contractor placed the order for playground equipment, artificial turf, bicycle racks, benches, and tile surface basketball court during PY2022 due to the long lead time for delivery. Site work is set to commence the second week in July 2023 - the start of PY2023. |              |





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PGM Year: 2020  
Project: 0008 - CV - COVID-19 testing program  
IDIS Activity: 384 - CV - COVID-19 testing program  
Status: Completed 6/30/2023 12:00:00 AM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/13/2023

Description:

Serological testing to detect COVID-19 antibodies reverse transcriptase polymerase chain reaction molecular testing to detect the presence of the COVID-19 virus in individuals living in low- to moderate-income households.  
The program would benefit those living or working within the city limits that do not have health insurance or the insurance plan will not cover the testing expenses. At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program.  
The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city.  
In late May of 2021, the interim city attorney objected to several specific contract provisions.  
Thus the city was unable to proceed forward enter into contract.  
No additional efforts have taken to retain a firm or not-for-profit agency to operate a testing program on behalf of the city. Shortly after, at-home test kits started to emerge.  
The federal government began offering at-home test kits at no cost free to anyone in the entire country.  
There was no way for the city to also offer free testing.  
This would be a duplication of benefits for an individual to receive the same service from two federal pools of funds.  
As of September 2, 2022, the federal government no longer offer free at-home test kits.  
Those with private health insurance may continue to receive test kits at a subsidized rate. The FDA's website has list of 23 authorized diagnostic tests for self-testing at home.  
Six (6) of these tests require a smart phone and/or reader.  
Therefore, only 17 authorized diagnostic tests are available for use by any member of the public.  
The city believes the emergency circumstances created by the pandemic and the limited number of FDA authorized tests allow procurement by noncompetitive proposals.  
The city followed procurement requirements under: Title 2, Subtitle A, Chapter II, Part 200, Subpart D, 200.320 (f). On November 16, 2022, the city selected the iHealth COVID-19 Antigen Rapid Test (model number: ICO-3000).  
City staff has taken the initiative to order 500, 2 pack at-home over-the-counter test kits via its Amazon account.  
Total price = \$8,535 Individual price = \$17.07 Staff developed a self-certification form.  
On November 21, 2022, staff released public notice that anyone interested in pick-up a free test kit must complete and submit a required self-certification form.  
Forms and statistics will be retained and reported to HUD via IDIS  
EVL  
According to the results of the US Census Bureau's 2021 American Community Survey 1-Year Estimate, 1,026 (1.8%) of the 57,801 total number of persons living in the City of Royal Oak do not have health insurance coverage.  
The margin of error is very high (+ or - 499 persons).

Financing

|      | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | IE        | 2020       | B20MW260011 | \$8,535.00    | \$8,535.00            | \$8,535.00              |

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|              | Fund Type    | Grant Year | Grant | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| <b>Total</b> | <b>Total</b> |            |       | <b>\$8,535.00</b> | <b>\$8,535.00</b>     | <b>\$8,535.00</b>       |

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 10            | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 20            | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>31</b>     | <b>0</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 31            |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>31</b>     |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

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| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2020  | <p>On November 5, 2020, a Royal Oak City Commission member emailed staff inquiring about allocating funding for a COVID-19 testing program to benefit the staff of restaurants based on his conversation with the president of the Royal Oak Restaurant Association (RORA). Staff reached out to RORA regarding their interest in applying for funding and operating a testing program. RORA stated their inability to operate a testing program compliant with HUD requirements. RORA solicited the Royal Oak Chamber of Commerce to assist. The chamber also indicated their inability to operate a testing program. The chamber reached out to one of its members - Beaumont Health. In December 2020, Beaumont Health offered to submit a proposal to operate a program and enter into contract with the city. On January 11, 2021, Beaumont Health provided city staff with a proposal. Staff researched the potential Duplication of Benefits (DOB) violation and documented it in a January 15, 2021 email. Federal DOB provisions prohibit the city from expending any of its special allocation of CDBG funds from the CARES Act on free testing if other pools of federal funds have been set aside to pay for free testing. The city was reminded of FFCRA and PPPCHE funds to reimburse health care providers for testing, treatment or vaccination of uninsured individuals. We are aware that health care providers are able to seek reimbursement from the HRSA. Staff conducted a meeting with the city manager and representative city commission member on March 4th regarding these findings. Staff was directed to proceed forward with paperwork for the city commission's consideration. At its March 22, 2021 meeting, the Royal Oak City Commission held a public hearing and unanimously voted to amend the 5-Year Consolidated Plan, Annual Action Plan and associated budget to allocate \$265,000 to a COVID-19 testing program. The city held meetings and conducted electronic conversations with a local health care provider to operate a testing program on behalf of the city. On May 20, 2021, after 2 months of being provide a draft agreement for review and comment, the interim city attorney concurred and objected to several specific contractual provisions. Thus the city was unable to proceed forward / enter into contract. On May 25, 2021, staff asked the city manager if he would like the community development department to pursue another health care provider. The city manager never responded to the inquiry. Therefore, staff did not act any further on the approved testing program.</p> |               |



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| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2022  | <p>On November 15, 2022, the city manager informed CDBG staff that recently the federal government stopped offer free at-home COVID test kits for anyone. He asked about the status the city's CDBG CARES Act funds and the ability to fund such an effort for the uninsured in Royal Oak.</p> <p>At its March 22, 2021 meeting, the city commission unanimously adopted a motion to amend the CDBG annual action plan and consolidated plan address COVID-19. The amendments included \$265,000 of CDBG CARES Act funds to provide free COVID-19 diagnostic (antigen and PCR confirmation) testing to any individual living in a low- and moderate-income household. The program will benefit those living and working within the city limits that do not have health insurance or the insurance plan will not cover the testing expenses.</p> <p>City had extensive conversations with a local health care provider to operate a COVID diagnostic testing program. Unfortunately, the city was unable to agree to terms and conditions and did not enter into contract. Shortly thereafter, at-home test kits started to emerge. The federal government began offering at-home test kits at no cost / free to anyone in the entire country. There was no way for the city to also offer free testing. This would be a duplication of benefits for an individual to receive the same service from two federal pools of funds. As of September 2, 2022, the federal government no longer offer free at-home test kits. Those with private health insurance may continue to receive test kits at a subsidized rate.</p> <p>The FDA's website has list of 23 authorized diagnostic tests for self-testing at home. Six (6) of these tests require a smart phone and/or reader. Therefore, only 17 authorized diagnostic tests are available for use by any member of the public. The city believes the emergency circumstances created by the pandemic and the limited number of FDA authorized tests allow procurement by noncompetitive proposals. The city followed procurement requirements under:</p> <p>Title 2, Subtitle A, Chapter II, Part 200, Subpart D, 200.320</p> <p>(f) Procurement by noncompetitive proposals. Procurement by noncompetitive proposals is procurement through solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:</p> <p>(1) The item is available only from a single source;</p> <p>(2) The public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation;</p> <p>(3) The Federal awarding agency or pass-through entity expressly authorizes noncompetitive proposals in response to a written request from the non-Federal entity; or</p> <p>(4) After solicitation of a number of sources, competition is determined inadequate.</p> <p>On November 16, 2022, the city selected the iHealth COVID-19 Antigen Rapid Test (model number: ICD-3000). City staff has taken the initiative to order 500, 2 pack at-home over-the-counter test kits via its Amazon account. Total price = \$8,535 Individual price = \$17.07</p> <p>Staff developed a self-certification form. Anyone interested in pick-up a free test kit must complete and submit a required self-certification form. Forms and statistics will be retained and reported to HUD via IDIS. Staff worked to distribute notice of the free tests kits for the uninsured. No one took advantage of the free test kits. The test kits expired and were disposed.</p> <p>On December 19, 2022, staff delivered 300 tests to the homeless day shelter facility (SOCH) at 13 Mile Rd &amp; Crooks Rd. SOCH used the 136 individual tests on 31 homeless individuals. The remaining test kits expired and were disposed.</p> |               |



U.S. Department of Housing and Urban Development  
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PGM Year: 2023

Project: 0004 - housing rehabilitation program - owner rehabilitation assistance

IDIS Activity: 388 - housing rehabilitation program - owner rehabilitation assistance

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2023

Description:

\$500,000 of CDBG funds: approximately \$350,000 for no, and low interest, and forgivable loans and the remainder for program administration activities including wages, insurance, benefits, certifications, lead-based paint assessments and clearance exams, audit services, advertising, etc.  
The activity addresses the priority need to rehabilitate owner-occupied single-family dwellings with the overall goal of improving the city existing housing stock and allow low- to moderate-income homeowners to conduct needed rehabilitation activities in an affordable manner.

Financing

|              | Fund Type    | Grant Year | Grant        | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21/MC260011 | \$156,699.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$156,699.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 3     | 0        | 0      | 0        | 3     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                          |        |        |        |        |   |   |   |   |
|--------------------------|--------|--------|--------|--------|---|---|---|---|
| Hispanic:                | 0      | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| Total:                   | 3      | 0      | 0      | 0      | 3 | 0 | 0 | 0 |
| Female-headed Households | 0      | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| Income Category:         | Owner  | Renter | Total  | Person |   |   |   |   |
| Extremely Low            | 0      | 0      | 0      | 0      |   |   |   |   |
| Low/Mid                  | 1      | 0      | 1      | 0      |   |   |   |   |
| Moderate                 | 2      | 0      | 2      | 0      |   |   |   |   |
| Non Low/Moderate         | 0      | 0      | 0      | 0      |   |   |   |   |
| Total                    | 3      | 0      | 3      | 0      |   |   |   |   |
| Percent Low/Mod          | 100.0% |        | 100.0% |        |   |   |   |   |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2023  | As of July 19, 2023:<br>total # of approved projects which attended "closings" & projects commenced during PY2023: 3<br>total # of elderly households assisted: 2<br>total # of female headed households: 0<br>total # of household members under 18 years of age: 0<br>total # of disabled residents assisted: 0<br>total # of household members assisted: 4 |              |

NUMBER (#) individual housing rehabilitation projects that were obligated and started during PY2022 were not completed by June 30, 2023. The unexpended PY2021 funds must "carry forward" to PY2022 so that the projects are completed and contractors may be paid in full. The remaining balance of PY2022 obligated housing rehab funds to be paid upon completion of the projects during PY2022 totals: \$152,418.





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|                                |                 |
|--------------------------------|-----------------|
| Total Funded Amount:           | \$11,256,385.91 |
| Total Drawn Thru Program Year: | \$10,804,208.65 |
| Total Drawn in Program Year:   | \$1,137,571.09  |

# PR01 - CDBG ý CDBG-CV

| U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT<br>OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT<br>PR01 - HUD Grants and Program Income |             |                |                    |                 |              |                   |                     |                                |                  |                        |                     | DATE: 9/14/2023<br>TIME: 1:02:20 PM<br>PAGE: 1/2 |                 |              |                |                |
|--|-------------|----------------|--------------------|-----------------|--------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|--|-----------------|--------------|----------------|----------------|
| IDIS   |             |                |                    |                 |              |                   |                     |                                |                  |                        |                     |  |                 |              |                |                |
| Program  | Fund Type   | Grantee Name   | Grantee State Code | Grant Year      | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw Recapture Amount               |                 |              |                |                |
| CDBG   | EN          | ROYAL OAK      | MI                 | 1989            | B89MC260011  | \$1,125,000.00    | \$0.00              | \$1,125,000.00                 | \$1,125,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1990            | B90MC260011  | \$1,107,000.00    | \$0.00              | \$1,107,000.00                 | \$1,107,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1991            | B91MC260011  | \$1,226,000.00    | \$0.00              | \$1,226,000.00                 | \$1,226,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1992            | B92MC260011  | \$1,244,000.00    | \$0.00              | \$1,244,000.00                 | \$1,244,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1993            | B93MC260011  | \$1,416,000.00    | \$0.00              | \$1,416,000.00                 | \$1,416,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1994            | B94MC260011  | \$1,580,565.00    | \$0.00              | \$1,580,565.00                 | \$1,580,565.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1995            | B95MC260011  | \$1,606,000.00    | \$0.00              | \$1,606,000.00                 | \$1,606,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1996            | B96MC260011  | \$1,542,000.00    | \$0.00              | \$1,542,000.00                 | \$1,542,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1997            | B97MC260011  | \$1,495,000.00    | \$0.00              | \$1,495,000.00                 | \$1,495,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1998            | B98MC260011  | \$1,515,000.00    | \$0.00              | \$1,515,000.00                 | \$1,515,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 1999            | B99MC260011  | \$1,525,000.00    | \$0.00              | \$1,525,000.00                 | \$1,525,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2000            | B00MC260011  | \$1,525,000.00    | \$0.00              | \$1,525,000.00                 | \$1,525,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2001            | B01MC260011  | \$1,586,000.00    | \$0.00              | \$1,586,000.00                 | \$1,586,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2002            | B02MC260011  | \$1,686,000.00    | \$0.00              | \$1,686,000.00                 | \$1,686,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2003            | B03MC260011  | \$1,662,000.00    | \$0.00              | \$1,662,000.00                 | \$1,662,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2004            | B04MC260011  | \$1,650,000.00    | \$0.00              | \$1,650,000.00                 | \$1,650,000.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2005            | B05MC260011  | \$1,562,355.00    | \$0.00              | \$1,562,355.00                 | \$1,562,355.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2006            | B06MC260011  | \$1,400,342.00    | \$0.00              | \$1,400,342.00                 | \$1,400,342.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2007            | B07MC260011  | \$1,398,734.00    | \$0.00              | \$1,398,734.00                 | \$1,398,734.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2008            | B08MC260011  | \$1,344,100.00    | \$0.00              | \$1,344,100.00                 | \$1,344,100.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2009            | B09MC260011  | \$1,369,807.00    | \$0.00              | \$1,369,807.00                 | \$1,369,807.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2010            | B10MC260011  | \$1,487,825.00    | \$0.00              | \$1,487,825.00                 | \$1,487,825.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2011            | B11MC260011  | \$1,243,665.00    | \$0.00              | \$1,243,665.00                 | \$1,243,665.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2012            | B12MC260011  | \$1,093,031.00    | \$0.00              | \$1,093,031.00                 | \$1,093,031.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2013            | B13MC260011  | \$1,126,827.00    | \$0.00              | \$1,126,827.00                 | \$1,126,827.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2014            | B14MC260011  | \$1,097,571.00    | \$0.00              | \$1,097,571.00                 | \$1,097,571.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2015            | B15MC260011  | \$1,081,625.00    | \$0.00              | \$1,081,625.00                 | \$1,081,625.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2016            | B16MC260011  | \$1,085,574.00    | \$0.00              | \$1,085,574.00                 | \$1,085,574.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2017            | B17MC260011  | \$1,083,445.00    | \$0.00              | \$1,083,445.00                 | \$1,083,445.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2018            | B18MC260011  | \$1,186,689.00    | \$0.00              | \$1,186,689.00                 | \$1,186,689.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2019            | B19MC260011  | \$1,179,146.00    | \$0.00              | \$1,179,146.00                 | \$1,179,146.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    | 2020            | B20MC260011  | \$1,193,903.00    | \$0.00              | \$1,193,903.00                 | \$1,193,903.00   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
|  |             |                |                    |                 |              | \$959,654.00      |                     | \$959,654.00                   | \$959,654.00     | \$169,471.53           | \$601,515.91        | \$601,515.91                                     | \$0.00          |              |                |                |
|  |             |                |                    | 2021            | B21MC260011  | \$1,195,918.00    | \$0.00              | \$1,162,074.29                 | \$1,005,375.29   | \$412,110.20           | \$33,843.71         | \$190,542.71                                     | \$0.00          |              |                |                |
|  |             |                |                    | 2022            | B22MC260011  | \$1,167,524.00    | \$0.00              | \$534,899.28                   | \$239,421.02     | \$239,421.02           | \$632,624.72        | \$928,102.98                                     | \$0.00          |              |                |                |
|  |             |                |                    | ROYAL OAK Subtr |              |                   |                     |                                |                  | \$46,748,400.90        | \$0.00              | \$45,480,415.66                                  | \$46,028,238.40 | \$821,002.75 | \$1,267,984.34 | \$1,720,161.60 |
|  |             |                |                    | PI              | EN           | Subtotal:         | MI                  |                                |                  | \$46,748,400.90        | \$0.00              | \$45,480,415.66                                  | \$46,028,238.40 | \$821,002.75 | \$1,267,984.34 | \$1,720,161.60 |
| 1998   | B98MC260011 | \$2,136,339.88 | \$0.00             |                 |              |                   |                     | \$2,136,339.88                 | \$2,136,339.88   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 1999   | B99MC260011 | \$2,049,389.92 | \$0.00             |                 |              |                   |                     | \$2,049,389.92                 | \$2,049,389.92   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2000   | B00MC260011 | \$1,306,177.88 | \$0.00             |                 |              |                   |                     | \$1,306,177.88                 | \$1,306,177.88   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2001   | B01MC260011 | \$1,193,921.92 | \$0.00             |                 |              |                   |                     | \$1,193,921.92                 | \$1,193,921.92   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2002   | B02MC260011 | \$1,065,231.47 | \$0.00             |                 |              |                   |                     | \$1,065,231.47                 | \$1,065,231.47   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2003   | B03MC260011 | \$1,084,985.06 | \$0.00             |                 |              |                   |                     | \$1,084,985.06                 | \$1,084,985.06   | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2004   | B04MC260011 | \$866,353.93   | \$0.00             |                 |              |                   |                     | \$866,353.93                   | \$866,353.93     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2005   | B05MC260011 | \$430,289.17   | \$0.00             |                 |              |                   |                     | \$430,289.17                   | \$430,289.17     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2006   | B06MC260011 | \$407,523.75   | \$0.00             |                 |              |                   |                     | \$407,523.75                   | \$407,523.75     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2007   | B07MC260011 | \$396,020.36   | \$0.00             |                 |              |                   |                     | \$396,020.36                   | \$396,020.36     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2008   | B08MC260011 | \$254,740.95   | \$0.00             |                 |              |                   |                     | \$254,740.95                   | \$254,740.95     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2009   | B09MC260011 | \$231,717.05   | \$0.00             |                 |              |                   |                     | \$231,717.05                   | \$231,717.05     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2010   | B10MC260011 | \$289,786.63   | \$0.00             |                 |              |                   |                     | \$289,786.63                   | \$289,786.63     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2011   | B11MC260011 | \$292,843.55   | \$0.00             |                 |              |                   |                     | \$292,843.55                   | \$292,843.55     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2012   | B12MC260011 | \$423,384.31   | \$0.00             |                 |              |                   |                     | \$423,384.31                   | \$423,384.31     | \$0.00                 | \$0.00              | \$0.00   |                 |              |                |                |
| 2013   | B13MC260011 | \$531,701.67   | \$0.00             | \$531,701.67    | \$531,701.67 | \$0.00            | \$0.00              | \$0.00                         |                  |                        |                     |  |                 |              |                |                |



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number     | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw Recapture | Amount |
|---------|-----------|--------------|--------------------|------------|------------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|-----------------------------|--------|
| CDBG    | PI        | ROYAL OAK    | MI                 | 2014       | B14MC260011      | \$392,581.11      | \$0.00              | \$392,581.11                   | \$392,581.11     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2015       | B15MC260011      | \$683,198.98      | \$0.00              | \$683,198.98                   | \$683,198.98     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2016       | B16MC260011      | \$554,519.13      | \$0.00              | \$554,519.13                   | \$554,519.13     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2017       | B17MC260011      | \$340,752.37      | \$0.00              | \$340,752.37                   | \$340,752.37     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2018       | B18MC260011      | \$483,344.65      | \$0.00              | \$483,344.65                   | \$483,344.65     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2019       | B19MC260011      | \$478,348.45      | \$0.00              | \$478,348.45                   | \$478,348.45     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2020       | B20MC260011      | \$561,095.74      | \$0.00              | \$561,095.74                   | \$561,095.74     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2021       | B21MC260011      | \$287,061.05      | \$0.00              | \$287,061.05                   | \$287,061.05     | \$0.00                 | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    | 2022       | B22MC260011      | \$316,568.34      | \$0.00              | \$316,568.34                   | \$316,568.34     | \$316,568.34           | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    |            | ROYAL OAK Subtot | \$17,057,977.32   | \$0.00              | \$17,057,977.32                | \$17,057,977.32  | \$316,568.34           | \$0.00              | \$0.00                      | \$0.00 |
|         |           |              |                    |            | PI Subtotal:     | \$17,057,977.32   | \$0.00              | \$17,057,977.32                | \$17,057,977.32  | \$316,568.34           | \$0.00              | \$0.00                      | \$0.00 |
| GRANTEE |           |              |                    |            |                  | \$63,806,377.32   | \$0.00              | \$62,538,392.98                | \$62,086,215.72  | \$1,137,671.09         | \$1,267,984.34      | \$1,720,161.60              | \$0.00 |