



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
DETROIT FIELD OFFICE
477 MICHIGAN AVENUE, STE. 1600
DETROIT, MI 48226-2592
DetroitCPD@hud.gov

September 30, 2024

Joseph M. Murphy
Director of Planning
Community Development Department
211 Williams Street
Royal Oak, MI 48067

Dear Joseph Murphy:

HUD's Office of Community Planning and Development (CPD) has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low- and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and emerging policies that are designed to improve program performance.

The provision of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990 require the annual submission of performance reports by grant recipients receiving Federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. By assessing this Consolidated Annual Performance and Evaluation Report (CAPER), we are able to support the Secretary's mission.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help achieve housing and community development goals outlined in your planning and reporting documents. One critical outcome we strive to achieve is the development of a more comprehensive, effective and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your Annual Action Plan.

We would like to congratulate you on accomplishments during this past year toward the achievement of departmental objectives. Among them were:

- The CDBG standard for program progress is that the grantee has a ratio of no more than 1.5 of its current grant unexpended. We are pleased to note that the City has met its timeliness expenditures standard. Its ratio was 1.38 as of May 2, 2024.
- The City used CDBG funds to provide 95 households with some form of housing assistance.
- The City provided services that helped individuals experiencing homelessness connect with overnight shelter particularly during the winter months.

We have determined that Royal Oak has the capacity to administer and has successfully met the Federal requirements of the CDBG Program. This determination is based on the information provided to this office and does not reflect a comprehensive evaluation of specific activities. If you have any questions or concerns, please contact Darrick Mallad, CPD Representative at: darrick.t.mallad@HUD.gov.

Sincerely,

Keith E. Hernández, AICP, PMP
Director
Office of Community Planning and Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY2023, the city fulfilled its obligation to address several of the priority needs and associated goals identified in the strategic plan.

The R.O.S.E.S. program provided supportive services for low- to moderate-income (LMI) or presumed LMI homeowner or renter households. It allowed these households to gain access to public services and address the priority need for in-home services for seniors, frail elderly & the disabled.

The South Oakland Citizen For The Homeless (SOCH) received operational funding to provide homeless individuals with immediate day shelter over a 14-week winter period. This program addressed the priority need to provide immediate shelter and supportive public services to those experiencing homelessness.

The South Oakland Shelter provided assistance to five (5) rental households to avoid eviction. This program addressed the priority need to facilitate access to public services an avoid homelessness.

The city's housing rehabilitation program addresses the priority of renovating the city's housing stock and allows single-family homeowners to renovate their dwellings while managing the affordability of those renovations.

The effort to install new recreation equipment at Lockman Park, located in a low- to moderate-income block group, addressed the priority need for improved facilities and infrastructure in LMAs.

Fair housing testing services and fair housing ad campaigns addressed impediments to fair housing in the city.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Economic & Redevelopment Opportunities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	2	0	0.00%			
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	221		50	61	122.00%
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	61	48.80%	0	0	
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	178	35.60%	0	85	
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	0	0.00%
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		5	0	0.00%

Improve Exist. Single-Family Homes & Affordability	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	175	46	26.29%	20	12	60.00%
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	3950	98.75%	380	1920	505.26%
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

FY2023 (July 1, 2023 - June 30, 2024) is the third year in the city's 5 year consolidated planning efforts. Below is a list of the priority needs and the corresponding CDBG-funded activity to help fulfill the need. This clearly links the annual action plan activities to the priority needs of the strategic plan.

R.O.S.E.S.'s supportive services addressed the following non-homeless special needs priority: To support and facilitate access to the wide variety of public services that may enhance life skills and self-sufficiency. It was identified as a low priority.

SOCH's operational costs for its homeless assistance programs addressed the following homeless priority: To support the immediate, temporary shelter needs of those experiencing homelessness. It was identified as a low priority.

The South Oakland Shelter provided rent arrear assistance to help prevent homelessness and address the following housing priority need: To

preserve and increase the supply of affordable owner and renter-occupied housing for LMI residents through housing rehabilitation, new construction, advocacy, policies, and regulations.

The housing rehabilitation program addressed the following housing priority: To preserve and increase the supply of affordable owner-occupied and renter-occupied housing for low- to moderate-income residents through housing rehabilitation, new construction, advocacy, policies, and regulations. It was identified as a high priority.

The improvements at Lockman Park addressed the following neighborhood investment priority: To create new or improved public facilities in CDBG Target Areas by identifying, designing, and implementing unique projects. It was identified as a high priority.

The Fair Housing Center of Metro. Detroit provided fair housing testing services to address the following housing priority need: To promote and ensure fair housing choice for all residents.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	106
Black or African American	38
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	144
Hispanic	0
Not Hispanic	144

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race of those directly assisted with PY2023 CDBG-funded activities:

73.6 % White

26.4 % Black/African American

According to the U.S. Census Bureau's 2020 DEC Redistricting Data, 85.8% of the city's population is White while 3.7% is Black/African American and 3.3% is Asian. 4.5% of the city's population is of Hispanic or Latino descent according to the U.S. Census Bureau's 2021 ACS 5-Year Estimate.

The race of those assisted will continue to be incidental, not essential to the city's CDBG program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,980,079	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG public service activities and the housing rehabilitation program benefited individuals city-wide. Lockman Park (public improvements) benefited individuals living in the following census tract - block group: 1839-1

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging funds are not required.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	61
Number of Non-Homeless households to be provided affordable housing units	25	17
Number of Special-Needs households to be provided affordable housing units	0	0
Total	50	78

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	5
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	12
Number of households supported through Acquisition of Existing Units	0	0
Total	30	17

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households capable of being supported through rental assistance relates the overall budget in comparison amount of rent arrears per household. The housing rehab. program assisted fewer households because many individual cases required extensive rehabilitation. We are able to serve fewer households if the cost per job is greater.

Discuss how these outcomes will impact future annual action plans.

The city did define a goal of assisting thirty (30) low- to moderate-income households with loans to rehabilitate their owner-occupied single-family dwellings. The goal amount is an approximation only. Actual number of units rehabilitated is dependent upon the amount of funds available and the total cost to rehabilitate based on individual needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

-

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During, PY2023 the CDBG funds were provided to The South Oakland Citizen's For The Homeless (SOCH). SOCH operates a day shelter program during the 14 week winter timeframe. The program provides immediate day shelter and supportive services, such as transportation, medical, social service, food, clothing, etc.), to the city's homeless population. SOCH utilizes HMIS for a well rounded approach to individual case management. SOCH coordinates with the rotating night shelter program throughout southeast Oakland County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Sadly, The Alliance For Housing - Oakland County's Continuum of Care annual reports no longer reference the top reasons expressed by individuals for their homeless circumstance. Instead, the reports focus on collective data such as age, race, ethnicity, gender identity, disability, etc. Without knowing reasons for homelessness, its difficult, if not impossible, to direct funding efforts to programs that prevent, re-house, or provide immediate services to individuals in need.

The Alliance For Housing has shifted its attention to "align funding to those racial equity goals". Its set its sights on "incorporating racial equity into grantmaking and contracting for homelessness and housing programs". Its "equitable results framework" predetermines reasons for homelessness and completely discounts an individual's experience or circumstance.

The city will direct CDBG funds toward efforts that address actual reasons for homelessness; not prioritize the expenditure of its CDBG funds based on racial equity goals.

According to their 2013 Annual State of Homelessness Report, the HMIS data revealed that the top three reasons for homelessness for adults are: 1) eviction, 2) domestic violence, 3) mental health issues.

The city tries to contract with HAVEN to provide public services for those who are victims of domestic violence. Too often their household is not a safe environment. The city tries to work with HAVEN to provide emergency shelter to Royal Oak residents who are victims of domestic violence and sexual assault. The city also provided financial assistance for The South Oakland Citizens For The Homeless to provide a 14 week winter day shelter. Providing emergency shelter and transitional housing helps individuals gain access to the public services they need to live health, independent lives and not be trapped in the cycle of homelessness or elevated risk of becoming homeless.

With the use of its special allocation of CDBG funds from the enactment of the CARES Act, the city contracted with The South Oakland Shelter and Legal Aid and Defender Association to provide subsistence payments to fund no greater than six months of rent arrears to help those facing eviction / at-risk of becoming homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The city utilizes CDBG funds to contract with The South Oakland Shelter to provide no greater than three months of rental assistance to five Royal Oak households at-risk of eviction. All were LMI households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The city utilizes CDBG funds to help The South Oakland Citizens For The Homeless (SOCH) operate their homeless assistance programs and provide emergency day-time shelter during a 14 week winter period. Its operated in conjunction with local rotating night shelter programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. The SOCH's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc.

Of those assisted in PY2023, 16 individuals or 26.2% were chronically homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

Not applicable. The City of Royal Oak does not own or maintain public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. The City of Royal Oak does not own or maintain public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable. There are no PHAs within the city limits.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February 2023, the City of Royal Oak City Commission voted to authorize \$1.95 million of the city's allotment of American Rescue Plan Act (ARPA) funds to address affordable housing needs in the city. It is the intention of the City of Royal Oak to increase the quality, supply, and types of affordable housing. Letters were distributed to developers, not-for-profit companies and other community organizations interested in increasing the number and quality of affordable housing units within the City of Royal Oak. Such projects may target but are not limited to the redevelopment of functionally obsolete or contaminated parcels, development of parcels near transit lines, or developments for tenants of mixed-income levels. Between distribution of the letter and the end of PY2022, staff met with ten (10) different housing providers to discuss potential opportunities. Those efforts continued through PY2023 CAPER.

During PY2022, the city began developing a new land use Master Plan. Based on data analysis and public opinion surveys, the city's Master Plan consultant concluded that attainable housing elevated as one of the top issues to address in the process. During the consultant's week-long charrette, "financing attainable housing" was one of five specific topics of focus. A draft Master Plan was presented during PY2023. The document dated June 6, 2024 can be found at: <https://planroyaloak.com/> It contains many goals including allowing multi family developments in a greater number of locations throughout the city, creating an administrative process for development review and approval, allowing ADUs by right, eliminating off-street parking requirements, creating two new walkable density districts, etc

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The underserved may include special needs individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault, returning veterans, the frail and elderly, large families, etc.

The city expended CDBG funds to its at-home senior assistance program (R.O.S.E.S.). CDBG funds were expended to assist those experiencing homelessness or those at-risk of becoming homeless via The South Oakland Citizens For The Homeless (SOCH) and Lighthouse / South Oakland Shelter.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city's CDBG-funded housing rehabilitation program assists single-family homeowners with the renovating their house. The necessary steps are taken to identify / test for the presence of LBP, ensure the homeowners is aware of its presence and affects by providing them the report and informational material, ensure that contractors are knowledgeable and certified in both the encapsulation of and

removal of LBP, specifically note its presence in written specifications, conduct testing for the presence of LBP after the renovations have occurred, and provide the homeowner with the test results.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city utilized CDBG funds to conduct a housing rehabilitation program and provide financial assistance to those with rental arrears to prevent homelessness. The city believes poverty-level families will financially and emotionally benefit with stable housing. A stable living environment can lead to great economic prosperity and upward economic mobility. The city actively seeks Section 3 (low-income residents or businesses) in CDBG-funded project. The selection of Section 3 firms can provide economic gain to poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city relies on existing agencies to assist its residents with access to a wide variety of public services. All of the city's CDBG subrecipients are required to utilize HMIS. This creates a seamless information system to assist clients in need that may utilize different agencies for different services. The information system helps reduce redundant institutional efforts and keeps clients on track with their case management efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city's continues to participate in the Oakland County HOME Consortium which greatly strengthens its knowledge of and access to the Oakland County Continuum of Care, other HUD-funded levels of government within Oakland County, and a broad network of social service agencies. Regular meetings and networking strengthen our knowledge of the local needs and the institutional structure to deliver results. The city has worked with the Oakland County Continuum of Care to host its Community Resource Day at the city's farmers' market in the fall of 2017 & 2018. The local CoC elected not to hold the CRD since then. Previously, this event has over 40 service providers under one roof to help those in need gain access to public services and available housing.

Under the agreement between the HUD's office of Fair Housing & Equal Opportunity & Oakland County, the county, via its HOME program, agrees to request consultation with regional Public Housing Commissions whose jurisdiction includes portions of Oakland County to identify impediments to fair housing choice and actions to affirmatively further fair housing.

The HOME Consortium partnership strengthen commons goals. During PY2023, the city communicated with the newly formed Oakland County Housing Trust Fund on opportunities to leverage city and county ARPA funds to financially assist a new mixed-income housing project in the City of Royal Oak. The success of this partnership was solidified in August 2024 and will be reported in the PY2023 CAPER.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following impediment was identified: strength in promoting public awareness and education concerning fair housing. The city continued its commitment to promoting public awareness and education of fair housing rights to its residents by publishing HUD ad campaign posters in the city's Insight magazine. Insight is mailed to every housing unit (30,200+) within the city on a quarterly basis.

During PY2023, the city retained the Fair Housing Center of Metro Detroit to conduct fair housing testing within the city's rental housing market.

Over Labor weekend of 2022, city staff, staff & volunteers from the FHCMD & staff from Oakland County Home Improvement Program hosted a fair housing education booth at the Arts, Beats & Eats festival in downtown Royal Oak. It served as an educational outreach opportunity at one of the largest festivals in metro Detroit. The city worked with the event organizer to provide FHCMD with a free / no-cost tent for their continued educational outreach. The FHCMD continues to attend the event each subsequent year.

In the fall/winter of 2019, staff attended two fair housing input sessions in the development of Oakland County's AI.

During PY2019, city staff completed and the Royal Oak City Commission approved an update to the city's AI.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During PY2023, staff remained in communication with the executive direction of The South Oakland Citizens For The Homeless (SOCH), CDBG subrecipient, regarding the increased number of presumed homeless in downtown Royal Oak in need of services.

The planning division of the City of Royal Oak's community development department is the lead department responsible for overseeing the CDBG program. This oversight involves coordinating with other city departments and social service organizations to ensure compliance with all applicable regulations. The city publishes notices as required and has made additional information available through the City of Royal Oak's website. The monitoring includes a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, e-mail and in-person communication. The planning division will continue to monitor the program through reporting tools that track the performance management strategies. In addition, the city completes an annual financial and program audit through a second party provider. The planning division has developed a memorandum of understanding (MOU) accompanied by a revised agreement, at HUD's request, to formalize its relationship with subrecipients. Each subrecipient, whether an internal city department or an outside agency, will be required to sign the MOU and the agreement prior to the commitment of CDBG funds. The documents will be reviewed annually to clearly outline the scope of work, the role and responsibility of each position, and dollar amount of CDBG funding granted. Staff also ensures that individual CDBG-funded activities maintain an active outreach to minority businesses when seeking services to assist in the implementation of the CDBG-funded project. Projects that involve laborers and mechanics must be competitively bid with women, minority and Section 3 owned businesses in mind at each step. Staff ensures that the first step involves the publication of the notice to bid in a minority-owned business publication. Federal required data is collected for all bidders that response to assess the level of participation of women, minority, and Section 3 owned businesses.

During PY2020, regulations regarding Section 3 were modified. Staff studied the changes and incorporated them into its policy documents. Staff also began reporting data in HUD's IDIS for individual activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice regarding the availability of this draft CAPER was published in a local newspaper (The Daily Tribune) on August 16, 2024. The 15 day comment period ended on September 3, 2024. No public comment was provided. The notice is also posted to the city's website. The notices provides an exact URL to download / view the draft documents. Individuals are also directed to contact staff in the planning division of the community development department to obtain an electronic or printed copy in various translated languages.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	2,340				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				

Other.	1			
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Staff provided the local YouthBuild programs with letters regarding possible employment opportunities with Rolar Property Services, Inc. Rolar was awarded a CDBG-funded contract for improvements to Lockman Park. SER Metro-Detroit responded and directly reached out to Rolar. Additionally, both newspaper notices and online advertisements regarding the bidding opportunity referenced the following language: "Minority, female, and Section 3 contractors are specifically invited to bid on this Contract. The city also requests general contractors to use minority, female, and Section 3 residents and subcontractors whenever possible."

Attachment

affidavit of publication - 15 day comment period



AFFIDAVIT OF PUBLICATION

2125 Butterfield Dr, Suite 102N • Troy MI 48084

City of Royal Oak
203 S TROY

ROYAL OAK, MI 48067
Attention: Joseph Murphy

STATE OF MICHIGAN,
COUNTY OF OAKLAND

The undersigned Cindy Slaten Cindy Slaten, being duly sworn the he/she is the principal clerk of Royal Oak Tribune, Oakland Press, theoaklandpress.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

City of Royal Oak

Published in the following edition(s):

Oakland Press	08/16/24
theoaklandpress.com	08/16/24
Royal Oak Tribune	08/16/24

VICKI ARSENIAULT
NOTARY PUBLIC - STATE OF MICHIGAN
COUNTY OF OAKLAND
My Commission Expires May 11, 2026
Acting In the County of

**City of Royal Oak
Notice of Public Comment Period
Draft Consolidated Annual Performance and
Evaluation Report (CAPER) PV2023**

Under the guidelines established by the US Department of Housing and Urban Development (HUD), notice is hereby given that the City of Royal Oak has opened a 30-day public comment period and is making the draft Program Year 2023 CAPER available for public review and comment. The CAPER covers Community Development Block Grant (CDBG) community development activities for the period from the start of May 1, 2023 through June 30, 2024. The purpose of the notice of public comment is to gain input and comment on the city's efforts in meeting its goals and objectives as set forth in the Unbalanced Consolidated Plan and PV2023 CAPER. Action items will be taken to incorporate comments from their comments by sending an email message at the following link: <https://www.royaloak.mi.us/DocumentCenter/View/2024-Contract-Ur-Planning-118>. Written comments may be mailed to the Planning Director of the Community Development Department, City Hall, 203 S. Troy Street, Royal Oak, Michigan 48067. Electronic comments may be submitted no later than September 3, 2024 at 4:00 p.m. The city will incorporate received comments into the final CAPER prior to submittal to HUD.

An electronic copy of the draft CAPER will be available upon publication of this notice on the City's website (www.royaloak.mi.us/Planning-Document).

Upon timely request, the city will provide reasonable accommodation to enable individuals with disabilities or limited English Proficiency to participate in public comment, including access to materials in alternative formats. Anyone in need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact Joseph M. Murphy, Director of Planning, at (248) 246-3285.

Joseph M. Murphy
Director of Planning
City of Royal Oak

Sworn to the subscribed before me this 20 Aug 2024

Vicki Arsenault

Notary Public, State of Michigan
Acting In Oakland County

Advertisement Information

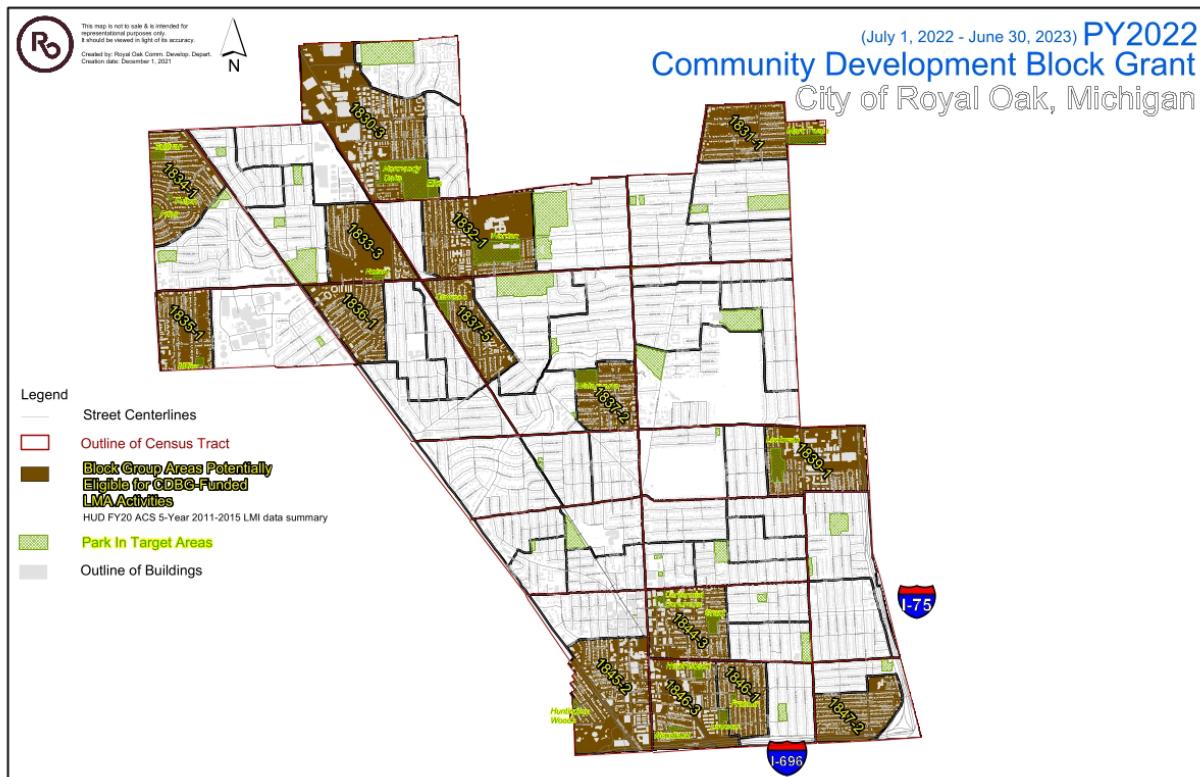
Client Id: 645335

Ad Id: 2633174

PO:

Sales Person: 200308

map - low to moderate income block group



PR26 - CDBG + CDBG-CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 ROYAL OAK, MI

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,565,718.83
02 ENTITLEMENT GRANT	1,180,079.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	324,626.30
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,070,424.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,332,303.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09 + LINE 10)	1,332,303.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,594.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,505,898.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,564,525.35

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	1,332,303.81
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOD CREDIT	0.00
21 TOTAL LOWMOD CREDIT (SUM, LINES 17-20)	1,332,303.81
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	100.00%

LOWMOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOD BENEFIT CALCULATION	1,332,303.81
25 CUMULATIVE EXPENDITURES BENEFITTING LOWMOD PERSONS	1,332,303.81
26 PERCENT BENEFIT TO LOWMOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,051.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	87,051.25
32 ENTITLEMENT GRANT	1,180,079.00
33 PRIOR YEAR PROGRAM INCOME	316,568.34
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,496,647.34
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,594.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	173,594.97
42 ENTITLEMENT GRANT	1,180,079.00
43 CURRENT YEAR PROGRAM INCOME	324,626.30
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,504,705.30
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.54%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	383	6834674	Hey/Hudson Park improvements	03F	LMA	\$322,919.95
2023	5	389	6834674	Lockman Park improvements	03F	LMA	\$13,760.00
2023	5	389	6888589	Lockman Park improvements	03F	LMA	\$42,567.33
2023	5	389	6937680	Lockman Park improvements	03F	LMA	\$251,803.53
2023	3	386	6937680	homeless assistance services - SOCH	03T	LMC	\$30,000.00
2023	1	385	6834674	in-home supportive services - ROSES	05A	LMC	\$9,325.50
2023	1	385	6888589	in-home supportive services - ROSES	05A	LMC	\$9,431.75
2023	1	385	6937680	in-home supportive services - ROSES	05A	LMC	\$14,084.00
2023	2	387	6937680	homeless prevention & assistance services - SOS	05Q	LMC	\$25,000.00
2023	4	388	6834674	housing rehabilitation program - owner rehabilitation assistance	14A	LMH	\$143,304.49
2023	4	388	6888589	housing rehabilitation program - owner rehabilitation assistance	14A	LMH	\$223,576.87
2023	4	388	6937680	housing rehabilitation program - owner rehabilitation assistance	14A	LMH	\$246,520.39
Total						Matrix Code	\$613,401.75
							\$1,332,303.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	386	6937680	No homeless assistance services - SOCH	B22MC260011	EN	03T	LMC	\$30,000.00
2023	1	385	6834674	No in-home supportive services - ROSES	B22MC260011	EN	05A	LMC	\$9,325.50
2023	1	385	6888589	No in-home supportive services - ROSES	B22MC260011	EN	05A	LMC	\$9,431.75
2023	1	385	6937680	No in-home supportive services - ROSES	B22MC260011	EN	05A	LMC	\$14,084.00
2023	2	387	6937680	No homeless prevention & assistance services - SOS	B22MC260011	EN	05Q	LMC	\$25,000.00
Total						Matrix Code	\$25,000.00		\$87,851.25
									\$87,851.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	393	6834674	program administration	21A		\$48,081.26
2023	9	393	6888589	program administration	21A		\$85,591.70
2023	9	393	6937680	program administration	21A		\$59,922.01
Total						Matrix Code	\$173,594.97
							\$173,594.97

City of Royal Oak – CDBG – PY2023 CAPER – edit report parameters for PR26

Line 01

\$1,565,718.83 unexpended CDBG funds from PY2022 taken from Line 16 of PR26 PY2022

Line 03

The city does not have surplus renewal fund. \$0 entered.

Line 07

No adjustment needed.

All PI received during PY2023 was reported to the correct year in IDIS. \$324,626.30 total amount of PI

Line 10

No adjustment needed.

All activity expenses reported in the correct program year (2023) in IDIS.

Line 14

No adjustment needed.

Line 17

The city does not have special areas (CDFI or NRSA). \$0 entered.

Line 18

The city does not expend CDBG funds for multi-unit housing activities. \$0 entered.

Line 20

No adjustment needed.

All activity expenses reported in the correct program year (2023) in IDIS.

Line 23

In its PY2023 Annual Action Plan, the city identified the following certification period: 2023, 2024 & 2025.

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City of Royal Oak – CDBG – PY2023 CAPER – edit report parameters for PR26

Line 24
PY2023 - \$1,332,303.81 taken from Line 11
PY2024 - yet to be determined
PY2025 - yet to be determined
total \$1,332,303.81 thus far

Line 25
PY2023 - \$1,332,303.81 taken from Line 11
PY2024 - yet to be determined
PY2025 - yet to be determined
total \$1,332,303.81 thus far

Line 28
No adjustment necessary.

Line 29
No adjustment necessary.

Line 30
No adjustment needed.

Line 34
No adjustment needed.

Line 38
No adjustment is necessary.

Line 39
No adjustment is necessary.

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City of Royal Oak – CDBG – PY2023 CAPER – edit report parameters for PR26

Line 40
No adjustment is necessary.

Line 44
No adjustments needed.

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	959,654.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	959,654.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	343,729.21
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,408.88
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	358,138.09
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	601,515.91

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	343,729.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	343,729.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	343,729.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	343,729.21
17 CDBG-CV GRANT	959,654.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,408.88
20 CDBG-CV GRANT	959,654.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.50%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	363	6539527	CV - emergency food distribution	05W	LMC	\$41,445.00
			6673631	CV - emergency food distribution	05W	LMC	\$13,650.00
	9	364	6539527	CV - homeless / AIDS patients programs	05Q	LMC	\$3,789.00
			6489624	CV - subsistence payments	05Q	LMC	\$32,369.87
	10	365	6539527	CV - subsistence payments	05Q	LMC	\$82,004.81
			6599278	CV - subsistence payments	05Q	LMC	\$45.00
			6673631	CV - subsistence payments	05Q	LMC	\$954.00
			6732860	CV - subsistence payments	05Q	LMC	\$32,910.04
			6809987	CV - subsistence payments	05Q	LMC	\$128,026.49
			6732860	CV - COVID-19 testing program	05M	LMC	\$8,535.00
Total							\$343,729.21

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	363	6539527	CV - emergency food distribution	05W	LMC	\$41,445.00
			6673631	CV - emergency food distribution	05W	LMC	\$13,650.00
	9	364	6539527	CV - homeless / AIDS patients programs	05Q	LMC	\$3,789.00
			6489624	CV - subsistence payments	05Q	LMC	\$32,369.87
	10	365	6539527	CV - subsistence payments	05Q	LMC	\$82,004.81
			6599278	CV - subsistence payments	05Q	LMC	\$45.00
			6673631	CV - subsistence payments	05Q	LMC	\$954.00
			6732860	CV - subsistence payments	05Q	LMC	\$32,910.04
			6809987	CV - subsistence payments	05Q	LMC	\$128,026.49
			6732860	CV - COVID-19 testing program	05M	LMC	\$8,535.00
Total							\$343,729.21

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	362	6489624	CV - program administration	21A		\$9,841.28
			6539527	CV - program administration	21A		\$2,466.97
			6599278	CV - program administration	21A		\$1,076.11
			6673631	CV - program administration	21A		\$1,024.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$14,408.88

City of Royal Oak – CDBG-CV – PY2023 CAPER – edit report parameters for PR26

Line 10
No adjustment needed.

Line 11
No adjustment needed.

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PR03 - CDBG + CDBG-CV



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PGM Year:	1994	Objective:	
Project:	0002 - CONVERTED CDBG ACTIVITIES	Outcome:	
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT	Matrix Code:	Other Public Improvements Not Listed in 03A-035 (03Z)
Status:	Open		National Objective:
Location:	,		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,477,971.00	\$0.00	\$0.00
		1989	B89MC260011		\$0.00	\$1,125,000.00
		1990	B90MC260011		\$0.00	\$1,107,000.00
		1991	B91MC260011		\$0.00	\$1,226,000.00
		1992	B92MC260011		\$0.00	\$1,244,000.00
		1993	B93MC260011		\$0.00	\$1,416,000.00
		1994	B94MC260011		\$0.00	\$1,580,565.00
		1995	B95MC260011		\$0.00	\$1,606,000.00
		1996	B96MC260011		\$0.00	\$173,406.00
Total	Total			\$9,477,971.00	\$0.00	\$9,477,971.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
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American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0009 - Hey/Hudson Park improvements	Outcome:	Availability/accessibility
IDIS Activity:	383 - Hey/Hudson Park improvements	Matrix Code:	Parks, Recreational Facilities (03F)
Status:	Open		National Objective: LMA
Location:	Address Suppressed		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/08/2022

Description:

CDBG funds will be utilized to remove all existing, deteriorating playground and park equipment. New playground equipment will be purchased and installed. Ground leveling will occur to improvement site drainage. Sod/seed restoration and landscaping improvements will create an improved park setting. Fencing will be analyzed for possible removal and replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260011	\$172,509.32	\$112,193.21	\$172,509.32
		2022	B22MC260011	\$354,932.37	\$210,726.74	\$354,932.37
Total	Total			\$527,441.69	\$322,919.95	\$527,441.69

Proposed Accomplishments

Public Facilities : 385

Total Population in Service Area: 1,035

Census Tract Percent Low / Mod: 37.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	At its April 6, 2023 meeting, the Royal Oak City Commission entered into contract with Polar Property Services, Inc. for improvements to Hudson Park. The pre-construction meeting was held on May 16, 2023. The contractor placed the order for playground equipment, artificial turf, bicycle racks, benches, and tile surface basketball court during PY2022 due to the long lead time for delivery. Site work is set to commence the second week in July 2023 - the start of PY2023.	



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Years	Accomplishment Narrative	# Benefiting
2023	<p>(As of June 5, 2024)</p> <p>Site work commenced at Hudson Park in early July 2023. By the end of December 2023, all the site drainage improvements, the basketball court, the overwhelming majority of the concrete walkway, benches, tables, and playground equipment has been installed. The shade sail, fall zone material underneath the playground equipment, remaining concrete work, porta-john screening wall, and site restoration was scheduled to be completed with the onset of better weather in the spring of 2024. Site work commenced once again on March 25, 2024. The fall zone turf material was installed the first and second week of April 2024. The shade sail structure was installed the second week of April 2024. Landscape restoration occurred shortly thereafter.</p>	



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PGM Year:	2023	Objective:	Create suitable living environments
Project:	0001 - in-home supportive services - ROSES	Outcome:	Availability/accessibility
IDIS Activity:	385 - in-home supportive services - ROSES	Matrix Code:	Senior Services (05A)
Status:	Open	Location:	Address Suppressed

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:

The city's recreation department requests \$35,000 of CDBG funds to subsidize the R.O.S.E.S. (Royal Oak Essential Services) program.

The funding request relates to in-home chore and personal care program for elderly and income-eligible persons in need of assistance with daily living activities. The activity addresses the priority need to provide in-home services to seniors, the frail elderly, and disabled persons with the goal that these individuals will gain access to needed public services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260011	\$32,851.25	\$32,851.25	\$32,851.25
Total	Total			\$32,851.25	\$32,851.25	\$32,851.25

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	80	0
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Female-headed Households:	0	0	0
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	32
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	80

Percent Low/Mod	100.0%
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Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The city's PY2023 ROSES program had 117 households qualify for CDBG-funded services. 80 households participated and received services. A total of 1,179 individual chores have been performed 2,048 hours of service. 100% of the participants were elderly (62 years of age or older). The average age of a participant was 77.5 years old. The average household income was \$21,992 per year. 47.5% were very low-income (0-30% AMI), 40% were low-income (30-50% AMI), and 12.5% were moderate income (50-80% AMI). 100% of the participants were white. 70% own their dwelling and 30% rent.	



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PGM Year:	2023		
Project:	0003 - emergency shelter services for homeless - SOCH		
IDIS Activity:	386 - homeless assistance services - SOCH		
Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:

The South Oakland Citizens For The Homeless (SOCH) operates the Welcome Inn Day Center at Star Presbyterian Church (1717 W 13 Mile Rd). Its mission: "Welcome Inn and its partners will offer professional and volunteer support services that will address the emergent needs of its community's homeless and help guide them towards independent living". SOCH operates the daytime "companion piece" to the overnight homeless shelter locations operated by various religious institutions in and around Royal Oak during a 14-week winter month period. It provides the following services at Starr Presbyterian Church: day-time shelter, meals, clothing, basic health screenings and hygiene care, on-site case management connecting individuals to a variety of social service provided by partner agencies such as Lighthouse, Community Housing Network, US Department of Veteran's administration, Oakland University's School of Nursing, YMCA, etc. SOCH will operate a summer daytime shelter program. Funds will assist their operational efforts such as staff costs, rent, insurance, tangible components such as food, clothing, cleaning supplies, fuel, etc. SOCH's program does not provide temporary or permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260011	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61

Percent Low/Mod 100.0%

Annual Accomplishments



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<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
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2023 Between December 1, 2023 and March 30, 2024, SOCH hosted and provided services for a total of 61 individuals compared to 99 individuals in prior year.
living situation:
86.9% - homeless, i.e. living in a place not meant for habitat or living in an emergency shelter, host home shelter, or emergency shelter voucher hotel / motel
1.6% - institutional situation
9.9% - temporary situation, i.e. staying with a friend or relative
1.6% - permanent situation, i.e. pay their own rent
100% - adults (18 years or older), same as last three years
0% - individuals under 18 years of age, same as last two years
0% - accompanied by individuals under 18 years of age, same as last two years
3.3% - under 25 years of age; compared to 2.0% for prior year & 4.9% for two years prior
0% - unaccompanied youth, same as last two years
41 males / 67.2%; compared to 55.6% in prior year & 68.9% two years prior
18 females / 29.5%; compared to 42.4% in prior year & 31.1% two years prior
2 / 3.3% - age 18 to 24 years of age
3 / 4.9% - age 25 to 34 years of age
12 / 19.7% - age 35 to 44 years of age
14 / 23% - age 45 to 54 years of age
18 / 29.5% - age 55 to 61 years of age
12 / 19.7% - age 62+
25 / 41% White; compared to 37.4% in prior year & 45.9% two years prior
34 / 55.7% African American / Black; compared to 56.6% in prior year & 47.5% two years prior
61 / 100% non-Hispanic
0 / 0% Hispanic
.....only 26 / 42.6% were admitted with rental/health conditions, compared to 41.4% in prior year

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PGM Year:	2023
Project:	0002 - homeless prevention & assistance services - SOS
IDIS Activity:	387 - homeless prevention & assistance services - SOS
Status:	Open
Location:	Address Suppressed
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Subsistence Payment (05Q)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:

CDBG funds would reimburse SOS for services provided to Royal Oak residents at-risk of becoming homeless. SOS may provide eligible rental households with no greater than 3 months of rent arrear payments or utility payments to avoid eviction or disconnection of utilities. These services address the priority need to address housing affordability needs of low- to moderate-income renter-occupied households. SOS may also assist those experiencing homelessness with a last known address of Royal Oak. Assistance services include issuance of hotel/motel vouchers for immediate shelter followed by case management, assistance accessing public transportation, clothing, health care, employment, etc. These services address the priority need to support the immediate, temporary shelter needs of those experiencing homelessness. It also addresses the need to support and facilitate access to the wide variety of existing public services that may enhance life skills and self-sufficiency for those experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260011	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5

Percent Low/Mod: 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The SOS provided case management & direct rent assistance to 5 households assisting a total of 8 persons. Two (2) households were female head of household with children. None of those assisted were veterans, disabled, or victims of domestic violence. None identified as non-gender specific or identified any mental health disorders. SOS was able to also provide case management and eviction assistance services to 6 other Royal Oak rental households.	



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PGM Year:	2023		
Project:	0004 - housing rehabilitation program - owner rehabilitation assistance		
IDIS Activity:	388 - housing rehabilitation program - owner rehabilitation assistance		
Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2023

Description:

\$500,000 of CDBG funds: approximately \$350,000 for no, and low interest, and forgivable loans and the remainder for program administration activities including wages, insurance, benefits, certifications, lead-based paint assessments and clearance exams, audit services, advertising, etc. The activity addresses the priority need to rehabilitate owner-occupied single-family dwellings with the overall goal of improving the city existing housing stock and allow low- to moderate-income homeowners to conduct needed rehabilitation activities in an affordable manner.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				2021	2022		
	EN		B21MC260011	\$78,349.50		\$78,349.50	\$78,349.50
		2022	B22MC260011		\$210,425.95	\$210,425.95	\$210,425.95
	PI				\$324,626.30	\$324,626.30	\$324,626.30
	Total	Total		\$613,401.75		\$613,401.75	\$613,401.75

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:			0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	As of June 30, 2024: total # of approved projects which attended "closings" & projects commenced during PY2023: 12 total \$ committed via executed closing documents: \$343,755 total # of elderly households assisted: 8 total # of female headed households: 2 total # of household members under 18 years of age: 3 total # of disabled residents assisted: 2 total # of household members assisted: 16 Two (2) individual housing rehabilitation projects that were obligated and started during PY2023 were not completed by June 30, 2024. The unexpended funds must "carry forward" to PY2024 so that when the projects are completed and contractors may be paid in full. The remaining balance of PY2023 obligated housing rehab funds to be paid upon completion of the projects during PY2024 totals: \$31,790	



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PGM Year:	2023	Objective:	Create suitable living environments
Project:	0005 - Lockman Park improvements	Outcome:	Availability/accessibility
IDIS Activity:	389 - Lockman Park improvements	Matrix Code:	Parks, Recreational Facilities (03F)
Status:	Open		National Objective: LMA
Location:	Address Suppressed		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2023

Description:

CDBG funds may be utilized to financially assist the complete renovate the existing soccer/football field, ground leveling and drainage improvements, remove all existing, deteriorating playground equipment, purchase and install new exercise equipment, purchase and install new fall zone material beneath the playground and/or exercise equipment with modern impact resistant rubber or artificial turf, purchase and install a pavilion, remove 2 tennis courts, construct 1 tennis court, purchase and install a basketball court, install a walkway(s) in the park, purchase and plant trees, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260011	\$245,504.07	\$161,648.62	\$161,648.62
		2023	B23MC260011	\$789,495.93	\$146,482.24	\$146,482.24
Total				\$1,035,000.00	\$308,130.86	\$308,130.86

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 885

Census Tract Percent Low / Mod: 42.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	At their June 12, 2023 meeting, the Royal Oak City Commission awarded a contract to a civil engineering firm to provide the following professional services: survey, design, and field inspection of the improvements to Lockman Park. The civil engineering firm started survey work in mid July 2023. The design firm and staff worked to prepare preliminary concepts. The concepts were presented to the Royal Oak Parks & Rec. Advisory Board at their September 7, 2023 meeting. After their input, staff continued to work with the city's contractual civil engineering firm to modify the design prior. Bid documents were released on December 20, 2023. The bid opening was held on February 6, 2024. The Royal Oak City Commission awarded the contract to Rolar Property Services, Inc. at its February 29, 2024 meeting. At their May 20, 2024 meeting, the Royal Oak City Commission modified the design drawings and quantities associated with the project. Rolar commenced site work on May 22, 2024. Site work continued through the end of PY2023 (June 30, 2024). The project extended into PY2024 and remains unfinished.	



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PGM Year: 2023

Project: 0009 - program administration

IDIS Activity: 393 - program administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:

Administration of the CDBG program includes wages, benefits, insurance, independent auditor, training, legal fees, notices, mailings, etc.

Included in the request is \$5,000 to enter into contract with the Fair Housing Center of Metropolitan Detroit to conduct fair housing testing.

The citys Analysis of Impediments to Fair Housing Choice identifies education and testing to ensure the citys HUD-required commitment to fair housing practices within the city.

For the past several years, the city has taken a large number of direct efforts to promote fair housing via disbursement of fair housing materials.

Retaining a private consultant to monitor access to fair housing is a proactive step to ensuring the fair access to housing.

This activity addresses the priority need to conduct fair housing education and testing with the goal of improving accessibility to housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260011	\$173,594.97	\$173,594.97	\$173,594.97
Total	Total			\$173,594.97	\$173,594.97	\$173,594.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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Hispanic: 0 0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount: \$11,915,260.66
Total Drawn Thru Program Year: \$11,188,391.52
Total Drawn In Program Year: \$1,505,898.78

PR01 - CDBG + CDBG-CV

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS	Program	Fund Type	Grantee Name	Grantee State	Code/Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Committed to Award	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
	CDBG	EN	ROYAL OAK	MI	1999	B89MC280011	\$1,207,000.00	\$0.00	\$1,207,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1999	B89MC280011	\$1,207,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1999	B89MC280011	\$1,226,000.00	\$0.00	\$1,226,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1992	B12MC280011	\$1,244,000.00	\$0.00	\$1,244,000.00	\$1,244,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1993	B89MC280011	\$1,416,000.00	\$0.00	\$1,416,000.00	\$1,416,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1994	B89MC280011	\$1,604,000.00	\$0.00	\$1,588,000.00	\$1,588,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1995	B89MC280011	\$1,604,000.00	\$0.00	\$1,604,000.00	\$1,604,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1996	B89MC280011	\$1,542,000.00	\$0.00	\$1,542,000.00	\$1,542,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1997	B17MC280011	\$1,495,000.00	\$0.00	\$1,495,000.00	\$1,495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1998	B89MC280011	\$1,515,000.00	\$0.00	\$1,515,000.00	\$1,515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					1999	B89MC280011	\$81,000.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2000	B89MC280011	\$1,526,000.00	\$0.00	\$1,526,000.00	\$1,526,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2001	B10MC280011	\$1,586,000.00	\$0.00	\$1,586,000.00	\$1,586,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2002	B12MC280011	\$1,686,000.00	\$0.00	\$1,686,000.00	\$1,686,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2003	B89MC280011	\$1,662,000.00	\$0.00	\$1,662,000.00	\$1,662,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2004	B10MC280011	\$1,604,000.00	\$0.00	\$1,604,000.00	\$1,604,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2005	B89MC280011	\$1,562,355.00	\$0.00	\$1,562,355.00	\$1,562,355.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2006	B89MC280011	\$1,400,342.00	\$0.00	\$1,400,342.00	\$1,400,342.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2007	B17MC280011	\$1,398,734.00	\$0.00	\$1,398,734.00	\$1,398,734.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2008	B89MC280011	\$1,344,100.00	\$0.00	\$1,344,100.00	\$1,344,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2009	B89MC280011	\$1,381,000.00	\$0.00	\$1,381,000.00	\$1,381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2010	B10MC280011	\$1,487,925.00	\$0.00	\$1,487,925.00	\$1,487,925.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2011	B11MC280011	\$1,243,665.00	\$0.00	\$1,243,665.00	\$1,243,665.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2012	B12MC280011	\$1,093,031.00	\$0.00	\$1,093,031.00	\$1,093,031.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2013	B12MC280011	\$1,126,827.00	\$0.00	\$1,126,827.00	\$1,126,827.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2014	B10MC280011	\$1,071,510.00	\$0.00	\$1,071,510.00	\$1,071,510.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2015	B10MC280011	\$1,081,625.00	\$0.00	\$1,081,625.00	\$1,081,625.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2016	B10MC280011	\$1,085,574.00	\$0.00	\$1,085,574.00	\$1,085,574.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2017	B17MC280011	\$1,083,445.00	\$0.00	\$1,083,445.00	\$1,083,445.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2018	B89MC280011	\$1,081,400.00	\$0.00	\$1,081,400.00	\$1,081,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2019	B89MC280011	\$1,179,146.00	\$0.00	\$1,179,146.00	\$1,179,146.00	\$0.00	\$0.00	\$0.00	\$0.00	
					2020	B10MC280011	\$1,193,903.00	\$0.00	\$1,193,903.00	\$1,193,903.00	\$0.00	\$0.00	\$0.00	\$0.00	
						B20WM280011	\$959,654.00	\$0.00	\$358,138.00	\$358,138.00	\$0.00	\$601,515.91	\$601,515.91	\$0.00	
						B21MC280011	\$1,195,918.00	\$0.00	\$1,195,918.00	\$1,195,918.00	\$0.00	\$0.00	\$0.00	\$0.00	
						B22MC280011	\$1,180,079.00	\$0.00	\$1,081,526.93	\$1,081,526.93	\$0.00	\$88,300.00	\$88,300.00	\$0.00	
						B23MC280011	\$1,180,079.00	\$0.00	\$1,080,079.00	\$1,080,079.00	\$0.00	\$0.00	\$0.00	\$0.00	
							\$47,928,479.00	\$0.00	\$46,936,380.02	\$46,209,510.00	\$1,181,272.48	\$992,098.98	\$1,718,968.12	\$0.00	
							\$47,928,479.00	\$0.00	\$46,936,380.02	\$46,209,510.00	\$1,181,272.48	\$992,098.98	\$1,718,968.12	\$0.00	
PI			EN Subtotal:			ROYAL OAK	MI								
						1998	B89MC280011	\$2,136,339.88	\$0.00	\$2,136,339.88	\$2,136,339.88	\$0.00	\$0.00	\$0.00	\$0.00
						1999	B89MC280011	\$2,049,020.92	\$0.00	\$2,049,020.92	\$2,049,020.92	\$0.00	\$0.00	\$0.00	\$0.00
						2000	B89MC280011	\$1,177,177.98	\$0.00	\$1,200,177.98	\$1,200,177.98	\$0.00	\$0.00	\$0.00	\$0.00
						2001	B10MC280011	\$1,193,921.92	\$0.00	\$1,193,921.92	\$1,193,921.92	\$0.00	\$0.00	\$0.00	\$0.00
						2002	B12MC280011	\$1,065,231.47	\$0.00	\$1,065,231.47	\$1,065,231.47	\$0.00	\$0.00	\$0.00	\$0.00
						2003	B89MC280011	\$1,084,985.06	\$0.00	\$1,084,985.06	\$1,084,985.06	\$0.00	\$0.00	\$0.00	\$0.00
						2004	B10MC280011	\$843,353.93	\$0.00	\$843,353.93	\$843,353.93	\$0.00	\$0.00	\$0.00	\$0.00
						2005	B89MC280011	\$430,329.17	\$0.00	\$430,329.17	\$430,329.17	\$0.00	\$0.00	\$0.00	\$0.00
						2006	B89MC280011	\$407,523.75	\$0.00	\$407,523.75	\$407,523.75	\$0.00	\$0.00	\$0.00	\$0.00
						2007	B17MC280011	\$396,020.36	\$0.00	\$396,020.36	\$396,020.36	\$0.00	\$0.00	\$0.00	\$0.00
						2008	B89MC280011	\$254,740.95	\$0.00	\$254,740.95	\$254,740.95	\$0.00	\$0.00	\$0.00	\$0.00
						2009	B10MC280011	\$1,081,400.00	\$0.00	\$1,221,171.00	\$1,221,171.00	\$0.00	\$0.00	\$0.00	\$0.00
						2010	B10MC280011	\$289,786.63	\$0.00	\$289,786.63	\$289,786.63	\$0.00	\$0.00	\$0.00	\$0.00
						2011	B11MC280011	\$292,943.55	\$0.00	\$292,943.55	\$292,943.55	\$0.00	\$0.00	\$0.00	\$0.00
						2012	B12MC280011	\$423,384.31	\$0.00	\$423,384.31	\$423,384.31	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	ROYAL OAK	MI	2013	B13MC260011	\$531,701.67	\$0.00	\$531,701.67	\$531,701.67	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC260011	\$392,581.11	\$0.00	\$392,581.11	\$392,581.11	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC260011	\$89,189.99	\$0.00	\$89,189.99	\$89,189.99	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC260011	\$554,519.13	\$0.00	\$554,519.13	\$554,519.13	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC260011	\$340,752.37	\$0.00	\$340,752.37	\$340,752.37	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC260011	\$483,344.65	\$0.00	\$483,344.65	\$483,344.65	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC260011	\$478,348.45	\$0.00	\$478,348.45	\$478,348.45	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC260011	\$89,189.74	\$0.00	\$89,189.74	\$89,189.74	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC260011	\$287,061.05	\$0.00	\$287,061.05	\$287,061.05	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC260011	\$316,568.34	\$0.00	\$316,568.34	\$316,568.34	\$0.00	\$0.00	\$0.00	\$0.00
				2023	B23MC260011	\$324,626.30	\$0.00	\$324,626.30	\$324,626.30	\$0.00	\$0.00	\$0.00	\$0.00
					ROYAL OAK Subtotl	\$17,382,603.62	\$0.00	\$17,382,603.62	\$17,382,603.62	\$0.00	\$0.00	\$0.00	\$0.00
					PI Subtotal:	\$17,382,603.62	\$0.00	\$17,382,603.62	\$17,382,603.62	\$324,626.30	\$0.00	\$0.00	\$0.00
					GRANTEE	\$65,311,082.62	\$0.00	\$64,316,963.64	\$63,592,114.50	\$1,505,698.78	\$992,098.98	\$1,718,968.12	\$0.00