



September 30, 2025

Joseph M. Murphy  
Director of Planning  
Community Development Department  
211 Williams Street  
Royal Oak, MI 48067

Dear Joseph Murphy:

HUD's Office of Community Planning and Development (CPD) has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low- and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and emerging policies that are designed to improve program performance.

The provision of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990 require the annual submission of performance reports by grant recipients receiving Federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. By assessing this Consolidated Annual Performance and Evaluation Report (CAPER), we are able to support the Secretary's mission.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help achieve housing and community development goals outlined in your planning and reporting documents. One critical outcome we strive to achieve is the development of a more comprehensive, effective and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your Annual Action Plan.

We would like to congratulate you on accomplishments during this past year toward the achievement of departmental objectives. Among them were:

- We are pleased to note that the city has met its timeliness expenditures standard. Its ratio was 1.13 as of May 2, 2025.
- The City used CDBG funds to provide at least 1,400 people with some form of assistance or service.
- The City provided funding for legal aid that helped 15 households avoid eviction.

We have determined that the City of Royal Oak has the capacity to administer and has successfully met the Federal requirements of the CDBG Program. This determination is based on the information provided to this office and does not reflect a comprehensive evaluation of specific activities. If you have any questions or concerns, please contact Darrick Mallad, CPD Representative at: [darrick.t.mallad@hud.gov](mailto:darrick.t.mallad@hud.gov) or 313-234-7328.

Sincerely,

Keith E. Hernández, AICP, PMP  
Director  
Office of Community Planning and Development

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY2024, the city fulfilled its obligation to address several of the priority needs and associated goals identified in the strategic plan.

The R.O.S.E.S. program provided supportive services to 108 low- to moderate-income (LMI) or presumed LMI homeowner or renter households. It allowed these households to gain access to public services and address the priority need for in-home services for seniors, frail elderly & the disabled.

Legal Aid & Defender Association provided assistance to fifteen (15) rental households to avoid eviction. This program addressed the priority need to facilitate access to public services and avoid homelessness.

The city's housing rehabilitation program addresses the priority of renovating the city's housing stock and allows single-family homeowners to renovate their dwellings while managing the affordability of those renovations.

The effort to install new recreation equipment at Clawson Park, located in a low- to moderate-income block group, addressed the priority need for improved facilities and infrastructure in LMAs.

Fair housing testing services and fair housing ad campaigns addressed impediments to fair housing in the city.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Economic & Redevelopment Opportunities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	2	0	0.00%			
Facilitate Access To Immediate Shelter	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	0	0.00%			
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	123	24.60%	0	123	
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	0	0.00%
Facilitate Access To Public Services	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	15		25	15	60.00%
Improve Exist. Single-Family Homes & Affordability	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	175	9	5.14%	15	11	73.33%
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	1435	35.88%	355	1435	404.23%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

FY2024 (July 1, 2024 - June 30, 2025) is the fourth year in the city's 5 year consolidated planning efforts. Below is a list of the priority needs and the corresponding CDBG-funded activity to help fulfill the need. This clearly links the annual action plan activities to the priority needs of the strategic plan.

R.O.S.E.S.'s supportive services addressed the following non-homeless special needs priority: To support and facilitate access to the wide variety

of public services that may enhance life skills and self-sufficiency. It was identified as a low priority.

Legal Aid & Defender Association provided rent arrear assistance to help prevent homelessness and address the following housing priority need: To preserve and increase the supply of affordable housing and renter-occupied housing for LMI residents through housing rehabilitation, new construction, advocacy, policies, and regulations.

The housing rehabilitation program addressed the following housing priority: To preserve and increase the supply of affordable owner-occupied and renter-occupied housing for low- to moderate-income residents through housing rehabilitation, new construction, advocacy, policies, and regulations. It was identified as a high priority. The improvements at Lockman Park addressed the following neighborhood investment priority: To create new or improved public facilities in CDBG Target Areas by identifying, designing, and implementing unique projects. It was identified as a high priority.

The Fair Housing Center of Metro. Detroit provided fair housing testing services to address the following housing priority need: To promote and ensure fair housing choice for all residents.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	107
Black or African American	16
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>123</b>
Hispanic	0
Not Hispanic	123

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Race of those directly assisted with PY2024 CDBG-funded activities:

87% White

13% Black / African American

According to the U.S. Census Bureau's 2020 DEC Redistricting Data, 85.8% of the city's population is White while 3.7% is Black / African American and 3.3% is Asian. 4.5% of the city's population is Hispanic or Latino descent according to the U.S. Census Bureau's 2021 ACS 5-Year Estimate.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,624,279	1,641,833

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG public service activities and the housing rehabilitation program benefited individuals city-wide. Clawson Park (public improvement) benefited individuals living in the following census tract - block group: 1837-4.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraging funds are not required.



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	15
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>20</b>	<b>15</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	15
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	11
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>45</b>	<b>26</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The number of households capable of being supported through rental assistance relates the overall budget in comparison amount of rent arrears per household. The housing rehab. program assisted fewer households because many individual cases required extensive rehabilitation. We are able to serve fewer households if the cost per job is greater.

**Discuss how these outcomes will impact future annual action plans.**

The city did define a goal of assisting twenty (20) low- to moderate-income households with loans to rehabilitate their owner-occupied single-family dwellings. The goal amount is an approximation only. Actual number of units rehabilitated is dependent upon the amount of funds available and the total cost to rehabilitate based on individual needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	60	0
Low-income	43	0
Moderate-income	31	0
<b>Total</b>	<b>134</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

LMH calculated activities included the housing rehabilitation, ROSES, and LADA.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During, PY2023 the CDBG funds were provided to The South Oakland Citizen's For The Homeless (SOCH). SOCH operates a day shelter program during the 14 week winter timeframe. The program provides immediate day shelter and supportive services, such as transportation, medical, social service, food, clothing, etc.), to the city's homeless population. SOCH utilizes HMIS for a well rounded approach to individual case management. SOCH coordinates with the rotating night shelter program throughout southeast Oakland County.

The city did not provide SOCH with CDBG funding during PY2024. Instead, the city provided SOCH with funding from its one-time allocation of ARPA funds. SOCH was able to fully function with a different pool of funds.

The city has allocated CDBG funds to SOCH for PY2025.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Unfortunately, The Alliance For Housing - Oakland County's Continuum of Care's recent annual reports no longer reference the top reasons expressed by individuals for their homeless circumstance. Instead, the reports focus on collective data such as age, race, ethnicity, gender identity, disability, etc. Without knowing reasons for homelessness, its difficult, if not impossible, to direct funding efforts to programs that prevent, re-house, or provide immediate services to individuals in need.

The Alliance For Housing has shifted its attention to "align funding to those racial equity goals". Its set its sights on "incorporating racial equity into grantmaking and contracting for homelessness and housing programs". Its "equitable results framework" predetermines reasons for homelessness and completely discounts an individual's experience or circumstance.

The city will direct CDBG funds toward efforts that address actual reasons for homelessness; not prioritize the expenditure of its CDBG funds based on racial equity goals.

According to their 2013 Annual State of Homelessness Report, the HMIS data revealed that the top three reasons for homelessness for adults are: 1) eviction, 2) domestic violence, 3) mental health issues.

The city tries to contract with HAVEN to provide public services for those who are victims of domestic violence. Too often their household is not a safe environment. The city tries to work with HAVEN to

provide emergency shelter to Royal Oak residents who are victims of domestic violence and sexual assault. The city provided financial assistance for The South Oakland Citizens For The Homeless to provide a 14 week winter day shelter. Providing emergency shelter and transitional housing helps individuals gain access to the public services they need to live health, independent lives and not be trapped in the cycle of homelessness or elevated risk of becoming homeless.

With the use of its special allocation of CDBG funds from the enactment of the CARES Act, the city contracted with The South Oakland Shelter and Legal Aid and Defender Association to provide subsistence payments to fund no greater than six months of rent arrears to help those facing eviction / at-risk of becoming homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The city utilizes CDBG funds to contract with Legal Aid & Defender Association to provide no greater than three months of rental assistance to fifteen (15) Royal Oak households at-risk of eviction. All were LMI households.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

During PY2024, the city utilized funding from its one-time allocation of ARPA funds, not CDBG funds, to help The South Oakland Citizens For The Homeless (SOCH) operate their homeless assistance programs and provide emergency day-time shelter during a 14 week winter period. Its operated in conjunction with local rotating night shelter programs. These programs are available to individuals and families exiting health care facilities, mental health facilities, foster care, corrections facilities, etc. The SOCH's case management is designed to craft plan for individuals to gain access to public services such as housing, health care, social services, employment, education, etc.

The city returned to allocating CDBG funds to SOCH's operation in PY2025.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Not applicable. The City of Royal Oak does not own or maintain public housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable. The City of Royal Oak does not own or maintain public housing.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. The City of Royal Oak does not own or maintain public housing. Therefore, there are no troubled PHAs within the city limits.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In February 2023, the City of Royal Oak City Commission voted to authorize \$1.95 million of the city's allotment of American Rescue Plan Act (ARPA) funds to address affordable housing needs in the city. The funding was explicitly intended to increase the quality, supply, and types of affordable multi-family housing. Staff met with ten (10) different housing providers to discuss potential opportunities. Those efforts continued through PY2024. At their August 12, 2024 meeting, the Royal Oak City Commission reviewed two requests for the allocated funds. One of the developers withdrew their request at the meeting. Therefore, the city concentrated its efforts with Lockwood Development. Lockwood's approved multi-story apartment building – The Civic – is in downtown Royal Oak. The project includes 31 apartment units for households earning up to 60% AMI + 28 apartment units for households earning up to 120% AMI. The “affordable” and “workforce” housing building was also eligible for a waiver of all construction inspection and permitting fees. On a parallel track, the city was also in conversation with the trust fund manager for the recently created Oakland County Housing Trust Fund (OCHTF). Lockwood was also seeking financial assistance from the OCHTF. Therefore, the city commission transferred \$1.95 million to the OCHTF earmarked for Lockwood's project. The city commission also unanimously adopted a Payment In Lieu of Taxes for Lockwood Development's project. Construction is expected to commence in the fall of 2025.

During PY2024, the Royal Oak City Commission also approved Lincoln Place. It's a nearly \$45 million private investment redevelopment that includes 209 apartment units in downtown Royal Oak. The developer agreed to reserve 52 apartment units for households earning no greater than 120% AMI. The site is contaminated, and the developer will be reimbursed for site clean up.

During PY2022, the city began developing a new land use Master Plan. Based on data analysis and public opinion surveys, the city's consultant concluded that attainable housing elevated as one of the top issues to address in the process. The Royal Oak Planning Commission and City Commission concurred. The Master Plan was approved during PY2024. It contains many goals including allowing multi-family developments in a greater number of locations throughout the city, creating an administrative process for development review and approval, allowing ADUs by right, eliminating off-street parking requirements, creating three new walkable density districts, etc. The city has already started the process of retaining a consultant to re-write its Zoning Ordinance – development codes.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The underserved may include special needs individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault,

returning veterans, the frail and elderly, large families, etc.

The city expended CDBG funds to its at-home senior assistance program (R.O.S.E.S.). CDBG funds were expended to assist those at-risk of becoming homeless via Legal Aid & Defender Association.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The city's CDBG-funded housing rehabilitation program assists single-family homeowners with renovating their houses. The necessary steps are taken to identify / test for the presence of LBP, ensure the homeowner is aware of its presence and affects by providing them with the report and informational material, ensure that contractors are knowledgeable and certified in both the encapsulation of and removal of LBP, specifically note its presence in written specifications, conduct testing for the presence of LBP after the renovations have occurred, and provide the homeowner with the test results.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city utilized CDBG funds to conduct a housing rehabilitation program and provide financial assistance to those with rental arrears to prevent homelessness. The city believes poverty-level families will financially and emotionally benefit with stable housing. A stable living environment can lead to great economic prosperity and upward economic mobility. The city actively seeks Section 3 (low-income residents or businesses) in CDBG-funded project. The selection of Section 3 firms can provide economic gain to poverty-level families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The city relies on existing agencies to assist its residents with access to a wide variety of public services. All of the city's CDBG subrecipients are required to utilize HMIS. This creates a seamless information system to assist clients in need that may utilize different agencies for different services. The information system helps reduce redundant institutional efforts and keeps clients on track with their case management efforts.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The city continues to participate in the Oakland County HOME Consortium which greatly strengthens its knowledge of and access to the Oakland County Continuum of Care, other HUD-funded levels of government within Oakland County, and a broad network of social service agencies. Regular meetings and networking strengthen our knowledge of the local needs and the institutional structure to deliver results. The city has worked with the Oakland County Continuum of Care to host its Community Resource Day at the city's farmers' market in the fall of 2017 & 2018. The local CoC elected not to hold the CRD since then. Previously, this event had over 40 service providers under one roof to help those in

need gain access to public services and available housing. Under the agreement between the HUD's office of Fair Housing & Equal Opportunity & Oakland County, the county, via its HOME program, agrees to request consultation with regional Public Housing Commissions whose jurisdiction includes portions of Oakland County to identify impediments to fair housing choice and actions to affirmatively further fair housing.

The HOME Consortium partnership strengthens commons goals. During PY2024, the city communicated and met with the Oakland County Housing Trust Fund Manager regarding opportunities to leverage city and county ARPA funds to financially assist Lockwood's "affordable" & "attainable" housing development as noted prior. The success of this partnership was solidified as noted above.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The following impediment was identified in the city's most recent AI: "strength in promoting public awareness and education concerning fair housing". The city continued its commitment to promoting public awareness and education of fair housing rights to its residents by publishing HUD ad campaign posters in the city's Insight magazine. Insight is mailed to every housing unit (30,200+) within the city on a quarterly basis. During PY2024, the city retained the Fair Housing Center of Metro Detroit to conduct fair housing testing within the city's rental housing market. The city also displayed large fair housing ads in its lobby all of April 2025.

Over Labor weekend of 2022, city staff, staff & volunteers from the FHCMD & staff from Oakland County Home Improvement Program hosted a fair housing education booth at the Arts, Beats & Eats festival in downtown Royal Oak. It served as an educational outreach opportunity at one of the largest festivals in metro Detroit. The city worked with the event organizer to provide FHCMD with a free / no-cost tent for their continued educational outreach. The FHCMD continues to attend the event each subsequent year.

An additional impediment in the AI was: "availability of affordable housing options for low-income households in proximity to public transit options". As noted above, the approved developments (The Civic and Lincoln Place) will be located in downtown Royal Oak. Each development is less than one block from an adjacent stop for SMART's regional bus line. Additionally, each is several blocks from SMART's transit center in downtown.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Staff remained in communication with the executive direction of The South Oakland Citizens For The Homeless (SOCH), CDBG subrecipient, regarding the increased number of presumed homeless in downtown Royal Oak in need of services.

The planning division of the City of Royal Oak's community development department is the lead department responsible for overseeing the CDBG program. This oversight involves coordinating with other city departments and social service organizations to ensure compliance with all applicable regulations. The city publishes notices as required and has made additional information available through the City of Royal Oak's website. The monitoring includes a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, e-mail and in-person communication. The planning division will continue to monitor the program through reporting tools that track the performance management strategies. In addition, the city completes an annual financial and program audit through a second party provider. The planning division has developed a memorandum of understanding (MOU) accompanied by a revised agreement, at HUD's request, to formalize its relationship with subrecipients. Each subrecipient, whether an internal city department or an outside agency, will be required to sign the MOU and the agreement prior to the commitment of CDBG funds. The documents will be reviewed annually to clearly outline the scope of work, the role and responsibility of each position, and dollar amount of CDBG funding granted. Staff also ensures that individual CDBG-funded activities maintain an active outreach to minority businesses when seeking services to assist in the implementation of the CDBG-funded project. Projects that involve laborers and mechanics must be competitively bid with women, minority and Section 3 owned businesses in mind at each step. Staff ensures that the first step involves the publication of the notice to bid in a minority-owned business publication. Federal required data is collected for all bidders that response to assess the level of participation of women, minority, and Section 3 owned businesses.

During PY2020, regulations regarding Section 3 were modified. Staff studied the changes and incorporated them into its policy documents. Staff also began reporting data in HUD's IDIS for individual activities.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public notice regarding the availability of this draft CAPER was published in a local newspaper (The Daily Tribune) on August 10, 2025. The comment period ended on August 28, 2025. No public comment was provided. HUD requires no less than a 15 day public comment period. The notice is also posted to the city's website. The notices provides an exact URL to download / view the draft documents. Individuals are also directed to contact staff in the planning division of the community development department to obtain an electronic or printed copy in various translated languages.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	3,689				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

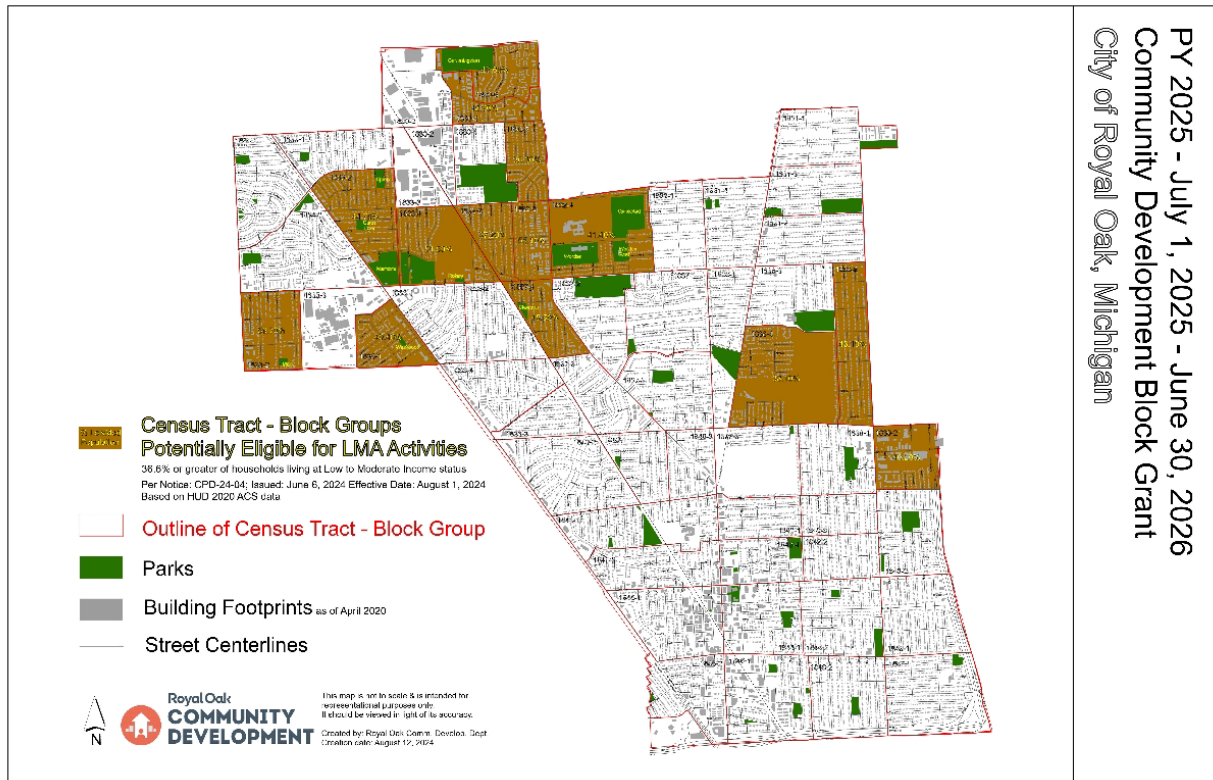
**Table 9 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

Staff provided the local YouthBuild programs with letters regarding possible employment opportunities with Rolar Property Services, Inc. on CDBG-funded improvements to Lockman Park and JSS - Macomb, Inc. Rolar on CDBG-funded improvements to Clawson Park. SER Metro-Detroit responded and directly reached out to Rolar. Additionally, both newspaper notices and online advertisements regarding the bidding opportunity referenced the following language: "Minority, female, and Section 3 contractors are specifically invited to bid on this Contract. The city also requests general contractors to use minority, female, and Section 3 residents and subcontractors whenever possible."

# Attachment

## map - low to moderate income block group



# affidavit of publication - 15 day comment period



MICHIGAN GROUP

## AFFIDAVIT OF PUBLICATION

2125 Butterfield Dr, Suite 102N • Troy MI 48064

City of Royal Oak  
203 S TROY

ROYAL OAK, MI 48067  
Attention: Joseph Murphy

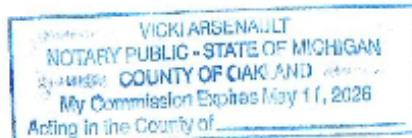
STATE OF MICHIGAN,  
COUNTY OF OAKLAND

The undersigned Cynthia Slater being duly sworn the he/she is the principal clerk of Royal Oak Tribune, Oakland Press, theoaklandpress.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

### City of Royal Oak

#### Published in the following edition(s):

Oakland Press	08/10/25
theoaklandpress.com	08/10/25
Royal Oak Tribune	08/10/25



Sworn to the subscribed before me this 11 Aug, 2025

Vicki Arsenault  
Notary Public, State of Michigan  
Acting in Oakland County

#### Advertisement Information

Client Id: 645335

Ad Id: 2745854

PO:

Sales Person: 200309

### City of Royal Oak Notice of Public Comment Period Draft Consolidated Annual Performance and Evaluation Report (CAPER) PY2024

Under the guidelines established by the U.S. Department of Housing and Urban Development (HUD), notice is hereby given that the City of Royal Oak has opened a 15-day public comment period and is making the draft Program Year 2024 CAPER available for public review and comment. The CAPER covers Community Development Block Grant (CDBG) community development activities undertaken during the period of July 1, 2024 through June 30, 2025. The purpose of the notice of public comment is to gain input and comment on the city's efforts in meeting its goals and objectives described in the HUD-approved Consolidated Plan and PY2024 Annual Action Plan. Members of the public may provide written comments by sending an e-mail message at the following link: <https://www.romi.gov/formcenter/Planning2024ContactUs/Planning-18>. Written comments may be mailed to the Planning Division of the Community Development Department, City Hall, 203 S. Troy Street, Royal Oak, Michigan 48067. E-mail and written comments must be received by no later than August 28, 2025 at 4:30 p.m. The city will incorporate received comments into the final CAPER prior to submission to HUD.

An electronic copy of the draft CAPER will be available upon publication of this notice on the city's website ([www.romi.gov/200/Application-Documents](https://www.romi.gov/200/Application-Documents)).

Upon timely request, the city will provide reasonable accommodation to enable individuals with disabilities or limited English proficiency to participate in public comment, including access to materials in alternative formats. Anyone in need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact Joseph M. Murphy, Director of Planning, at (248) 240-0265.

Joseph M. Murphy  
Director of Planning  
City of Royal Oak

# PR03 - CDBG



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2024  
ROYAL OAK

Date: 04-Sep-2025  
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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,477,971.00	\$0.00	\$0.00
		1989	B89MC260011		\$0.00	\$1,125,000.00
		1990	B90MC260011		\$0.00	\$1,107,000.00
		1991	B91MC260011		\$0.00	\$1,226,000.00
		1992	B92MC260011		\$0.00	\$1,244,000.00
		1993	B93MC260011		\$0.00	\$1,416,000.00
		1994	B94MC260011		\$0.00	\$1,580,565.00
		1995	B95MC260011		\$0.00	\$1,606,000.00
		1996	B96MC260011		\$0.00	\$173,406.00
		Total	Total		\$9,477,971.00	\$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023  
Project: 0005 - Lockman Park improvements  
IDIS Activity: 389 - Lockman Park improvements  
Status: Completed 9/2/2025 12:00:00 AM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2023

Description:

CDBG funds may be utilized to financially assist the complete renovate the existing soccer/football field, ground leveling and drainage improvements, remove all existing, deteriorating playground equipment, purchase and install new exercise equipment, purchase and install new fall zone material beneath the playground and/or exercise equipment with modern impact resistant rubber or artificial turf, purchase and install a pavilion, remove 2 tennis courts, construct 1 tennis court, purchase and install a basketball court, install a walkway(s) in the park, purchase and plant trees, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260011	\$245,504.07	\$83,855.45	\$245,504.07
		2023	B23MC260011	\$840,324.25	\$693,842.01	\$840,324.25
<b>Total</b>	<b>Total</b>			<b>\$1,085,828.32</b>	<b>\$777,697.46</b>	<b>\$1,085,828.32</b>

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 885  
Census Tract Percent Low / Mod: 42.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	At their June 12, 2023 meeting, the Royal Oak City Commission awarded a contract to a civil engineering firm to provide the following professional services: survey, design, and field inspection of the improvements to Lockman Park. The civil engineering firm started survey work in mid July 2023. The design firm and staff worked to prepare preliminary concepts. The concepts were presented to the Royal Oak Parks & Rec. Advisory Board at their September 7, 2023 meeting. After their input, staff continued to work with city's contractual civil engineering firm to modify the design prior. Bid documents were released on December 20, 2023. The bid opening was held on February 6, 2024. The Royal Oak City Commission awarded the contract to Rolar Property Services, Inc. at its February 29, 2024 meeting. At their May 20, 2024 meeting, the Royal Oak City Commission modified the design drawings and quantities associated with the project. Rolar commenced site work on May 22, 2024. Site work continued through the end of PY2023 (June 30, 2024). The project extended into PY2024.	
2024	Site work was completed in the mid November 2024. Once remaining segments of grass grow in the spring of 2025, all retainage funds will be returned & contract will be complete.	
2025	No site work. The project extended into PY2025 just to hold retainage and ensure grass growth.	

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PGM Year:	2024		
Project:	0001 - in-home supportive services - ROSES		
IDIS Activity:	394 - in-home supportive services - ROSES		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2024

Description:

CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the City-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$42,614.00	\$42,614.00	\$42,614.00
	PI			\$1,000.00	\$1,000.00	\$1,000.00
Total	Total			\$43,614.00	\$43,614.00	\$43,614.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	38
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During PY2024, one hundred and eight (108) households have received R.O.S.E.S. services. A total of 1,521 individual chores have been performed over 2,718 hours of service. 99.1% of the participants are elderly (62 years of age or older). The average age of a participant is 75 years old. The average household income is \$24,783 per year. 41.7% are very low-income (0-30% AMI), 35.2% are low-income (30-50% AMI), and 23.1% are moderate income (50-80% AMI). 98.1% of the participants are White while 1.9% are Black/African American. 67.6% own their dwelling and 33.3% rent.	



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PGM Year:	2024				
Project:	0002 - homeless prevention & assistance services - LADA				
IDIS Activity:	395 - homeless prevention & assistance services - LADA				
Status:	Completed 6/30/2025 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	Address Suppressed		Outcome:	Affordability	
			Matrix Code:	Subsistence Payment (05Q)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2024

Description:

CDBG funds would reimburse Legal Aid & Defender Association (LADA) for services provided to Royal Oak residents at-risk of becoming homeless. LADA may provide eligible rental households with no greater than 3 months of rent arrear payments or utility payments to avoid eviction or disconnection of utilities. These services address the priority need to address housing affordability needs of low- to moderate-income renter-occupied households. It also addresses the need to support and facilitate access to the wide variety of existing public services that may enhance life skills and self-sufficiency for those on the verge of experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$55,000.00	\$55,000.00	\$55,000.00
Total	Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Total # of Households Served: 15 White: 1 Black/African American: 14 Non-Hispanic: 15 Hispanic: 0 Head of Household: 11 Female & 4 Male Female Head of Household: 6 # of Dependents Under 18 Years of Age: 13 Elderly: 0 Non-Elderly: 15	



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PGM Year:	2024					
Project:	0003 - housing rehabilitation program - owner rehabilitation assistance					
IDIS Activity:	396 - housing rehabilitation program - owner rehabilitation assistance					
Status:	Completed 6/30/2025 12:00:00 AM		Objective:	Provide decent affordable housing		
Location:	Address Suppressed		Outcome:	Affordability		
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2024

Description:

A city administered program to provide technical and financial assistance to low- and moderate-income residents of the city to rehabilitate owner-occupied single family houses on a city-wide basis. Approximately \$450,000 shall be available for no interest, low interest, and forgivable loans and the remainder for program administration activities including wages, insurance, benefits, certifications, lead-based paint assessments and clearance exams, audit services, advertising, etc. The activity addresses the priority need to rehabilitate owner-occupied single-family dwellings with the overall goal of improving the City's existing housing stock and allow low- to moderate-income homeowners to conduct needed rehabilitation activities in an affordable manner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$10,253.47	\$10,253.47	\$10,253.47
	PI			\$236,411.66	\$236,411.66	\$236,411.66
Total	Total			\$246,665.13	\$246,665.13	\$246,665.13

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	total # of approved projects which attended "closings" & projects commenced during PY2024: 11 total \$ committed via executed closing documents: \$207,400 (\$118,000 of "forgivable" loans + \$89,800 of "standard" deferred or installment loans) total # of elderly households assisted: 8 total # of female head of households: 0 total # of household members under 18 years of age: 3 total # of disabled residents assisted: 3 total # of household members assisted: 21	





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PGM Year:	2024		
Project:	0004 - Clawson Park improvements		
IDIS Activity:	397 - Clawson Park improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2024

Description:

Improvements may include a new baseball field with related backstop, fencing, benches and bleachers, new fall zone material beneath some existing play equipment, new swings and related fall zone material, an adjacent play sand box, sidewalkswalking trail, bike racks, benches, trees, shade sail structure, trees and landscaping, drainage improvements, possible parking along the north side of the park in the Essex Rd. right-of-way.

The city's Parks and Recreation Advisory Board may continue to provide input on the park design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260011	\$630,433.95	\$354,817.20	\$354,817.20
Total	Total			\$630,433.95	\$354,817.20	\$354,817.20

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 550

Census Tract Percent Low / Mod: 45.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The bid opening was held on January 13, 2025. The construction contract was awarded at the February 24, 2025 Royal Oak City Commission meeting. Site work commenced at the start of May. Approximately 70% of the contractual work items were completed during PY2024. The project will continue into PY2025. The remaining work includes pavement of parking spaces in the adjacent right-of-way, internal sidewalks, installation of fencing, shade sail, benches, bike rack, table and chairs, concrete perimeter around the play equipment, creation of the baseball infield, leveling and outfield grass, and vinyl fencing related to porta-jon.	



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PGM Year:	2024		
Project:	0005 - program administration		
IDIS Activity:	398 - program administration		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2024

Description:

Program administration funds (wages, benefits, insurance, independent auditor, training, legal fees, notices, mailings, etc.) continue to allow the proper oversight of projects and compliance with HUD regulations.  
These funds also allow the city to enter into contract with the Fair Housing Center of Metro.  
Detroit for fair housing testing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$148,031.83	\$148,031.83	\$148,031.83
		2024	B24MC260011	\$1,388.45	\$1,388.45	\$1,388.45
	PI			\$14,619.30	\$14,619.30	\$14,619.30
Total	Total			\$164,039.58	\$164,039.58	\$164,039.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>			0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025  
Project: 0005 - program administration  
IDIS Activity: 400 - program administration

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/18/2025

Description:

Program administration funds (wages, benefits, insurance, independent auditor, training, legal fees, notices, mailings, etc.) continue to allow the proper oversight of projects and compliance with HUD regulations.  
These funds also allow the city to enter into contract with the Fair Housing Center of Metro Detroit for fair housing testing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260011	\$200,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2025		
Project:	0001 - in-home supportive services - ROSES		
IDIS Activity:	401 - in-home supportive services - ROSES		
Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/18/2025

Description:

CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the City-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$35,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2025				
Project:	0003 - homeless assistance services - SOCH				
IDIS Activity:	402 - homeless assistance services - SOCH				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/18/2025

Description:

The South Oakland Citizens For The Homeless (SOCH) operates the Welcome Inn Day Center at Star Presbyterian Church (1717 W 13 Mile Rd). Its mission: "Welcome Inn and its partners will offer professional and volunteer support services that will address the emergent needs of its community's homeless and help guide them towards independent living". SOCH operates the daytime "companion piece" to the overnight homeless shelter locations operated by various religious institutions in and around Royal Oak during a 14-week winter month period. It provides the following services at Starr Presbyterian Church: day-time shelter, meals, clothing, basic health screenings and hygiene care, on-site case management connecting individuals to a variety of social service provided by partner agencies such as Lighthouse, Community Housing Network, US Department of Veteran's administration, Oakland University's School of Nursing, YMCA, etc. SOCH will operate a summer daytime shelter program. Funds will assist their operational efforts such as staff costs, rent, insurance, tangible components such as food, clothing, cleaning supplies, fuel, etc. SOCH's program does not provide temporary or permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$45,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2025  
**Project:** 0002 - rental eviction program - LADA  
**IDIS Activity:** 403 - rental eviction program - LADA

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/18/2025

**Description:**

CDBG funds would reimburse Legal Aid & Defender Association (LADA) for services provided to Royal Oak residents at-risk of becoming homeless. LADA may provide eligible rental households with no greater than 3 months of rent arrear payments or utility payments to avoid eviction or disconnection of utilities. These services address the priority need to address housing affordability needs of low- to moderate-income renter-occupied households. It also addresses the need to support and facilitate access to the wide variety of existing public services that may enhance life skills and self-sufficiency for those on the verge of experiencing homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260011	\$3,855.45	\$0.00	\$0.00
		2024	B24MC260011	\$96,144.55	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2025					
Project:	0004 - housing rehabilitation program - owner rehabilitation assistance					
IDIS Activity:	404 - housing rehabilitation program - owner rehabilitation assistance					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	Address Suppressed	Outcome:	Affordability			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/18/2025

Description:

A city administered program to provide technical and financial assistance to low- and moderate-income residents of the city to rehabilitate owner-occupied single family houses on a city-wide basis. Approximately \$300,000 shall be available for no interest, low interest, and forgivable loans and the remainder for program administration activities including wages, insurance, benefits, certifications, lead-based paint assessments and clearance exams, audit services, advertising, etc. The activity addresses the priority need to rehabilitate owner-occupied single-family dwellings with the overall goal of improving the City's existing housing stock and allow low- to moderate-income homeowners to conduct needed rehabilitation activities in an affordable manner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260011	\$251,967.05	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$251,967.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$12,335,519.03
Total Drawn Thru Program Year:	\$11,427,935.23
Total Drawn In Program Year:	\$1,641,833.37

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# PR01 - CDBG

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income												DATE: 9/4/2025 TIME: 8:31:13 AM PAGE: 1/2			
IDIS															
Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Recapture Amount			
CDBG	EN	ROYAL OAK	MI	1989	899MC260011	\$1,125,000.00	\$0.00	\$1,125,000.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00			
				1990	890MC260011	\$1,107,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$0.00	\$0.00			
				1991	913MC260011	\$1,226,000.00	\$0.00	\$1,226,000.00	\$1,226,000.00	\$0.00	\$0.00	\$0.00			
				1992	923MC260011	\$1,244,000.00	\$0.00	\$1,244,000.00	\$1,244,000.00	\$0.00	\$0.00	\$0.00			
				1993	933MC260011	\$1,416,000.00	\$0.00	\$1,416,000.00	\$1,416,000.00	\$0.00	\$0.00	\$0.00			
				1994	944MC260011	\$1,580,565.00	\$0.00	\$1,580,565.00	\$1,580,565.00	\$0.00	\$0.00	\$0.00			
				1995	956MC260011	\$1,606,000.00	\$0.00	\$1,606,000.00	\$1,606,000.00	\$0.00	\$0.00	\$0.00			
				1996	966MC260011	\$1,542,000.00	\$0.00	\$1,542,000.00	\$1,542,000.00	\$0.00	\$0.00	\$0.00			
				1997	977MC260011	\$1,495,000.00	\$0.00	\$1,495,000.00	\$1,495,000.00	\$0.00	\$0.00	\$0.00			
				1998	986MC260011	\$1,515,000.00	\$0.00	\$1,515,000.00	\$1,515,000.00	\$0.00	\$0.00	\$0.00			
				1999	999MC260011	\$1,525,000.00	\$0.00	\$1,525,000.00	\$1,525,000.00	\$0.00	\$0.00	\$0.00			
				2000	900MC260011	\$1,525,000.00	\$0.00	\$1,525,000.00	\$1,525,000.00	\$0.00	\$0.00	\$0.00			
				2001	913MC260011	\$1,596,000.00	\$0.00	\$1,596,000.00	\$1,596,000.00	\$0.00	\$0.00	\$0.00			
				2002	923MC260011	\$1,686,000.00	\$0.00	\$1,686,000.00	\$1,686,000.00	\$0.00	\$0.00	\$0.00			
				2003	933MC260011	\$1,662,000.00	\$0.00	\$1,662,000.00	\$1,662,000.00	\$0.00	\$0.00	\$0.00			
				2004	944MC260011	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00			
				2005	956MC260011	\$1,562,355.00	\$0.00	\$1,562,355.00	\$1,562,355.00	\$0.00	\$0.00	\$0.00			
				2006	966MC260011	\$1,400,342.00	\$0.00	\$1,400,342.00	\$1,400,342.00	\$0.00	\$0.00	\$0.00			
				2007	977MC260011	\$1,398,734.00	\$0.00	\$1,398,734.00	\$1,398,734.00	\$0.00	\$0.00	\$0.00			
				2008	986MC260011	\$1,344,100.00	\$0.00	\$1,344,100.00	\$1,344,100.00	\$0.00	\$0.00	\$0.00			
				2009	999MC260011	\$1,369,807.00	\$0.00	\$1,369,807.00	\$1,369,807.00	\$0.00	\$0.00	\$0.00			
				2010	100MC260011	\$1,487,825.00	\$0.00	\$1,487,825.00	\$1,487,825.00	\$0.00	\$0.00	\$0.00			
				2011	113MC260011	\$1,243,665.00	\$0.00	\$1,243,665.00	\$1,243,665.00	\$0.00	\$0.00	\$0.00			
				2012	123MC260011	\$1,093,031.00	\$0.00	\$1,093,031.00	\$1,093,031.00	\$0.00	\$0.00	\$0.00			
				2013	133MC260011	\$1,126,827.00	\$0.00	\$1,126,827.00	\$1,126,827.00	\$0.00	\$0.00	\$0.00			
				2014	144MC260011	\$1,097,571.00	\$0.00	\$1,097,571.00	\$1,097,571.00	\$0.00	\$0.00	\$0.00			
				2015	155MC260011	\$1,081,625.00	\$0.00	\$1,081,625.00	\$1,081,625.00	\$0.00	\$0.00	\$0.00			
				2016	166MC260011	\$1,085,574.00	\$0.00	\$1,085,574.00	\$1,085,574.00	\$0.00	\$0.00	\$0.00			
				2017	177MC260011	\$1,083,445.00	\$0.00	\$1,083,445.00	\$1,083,445.00	\$0.00	\$0.00	\$0.00			
				2018	186MC260011	\$1,186,689.00	\$0.00	\$1,186,689.00	\$1,186,689.00	\$0.00	\$0.00	\$0.00			
				2019	199MC260011	\$1,179,146.00	\$0.00	\$1,179,146.00	\$1,179,146.00	\$0.00	\$0.00	\$0.00			
				2020	200MC260011	\$1,193,903.00	\$0.00	\$1,193,903.00	\$1,193,903.00	\$0.00	\$0.00	\$0.00			
						620MW260011	\$959,654.00	\$0.00	\$358,138.09	\$358,138.09	\$0.00	\$601,515.91	\$601,515.91	\$0.00	\$0.00
				2021	213MC260011	\$1,195,918.00	\$0.00	\$1,195,918.00	\$1,195,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2022	223MC260011	\$1,167,524.00	\$0.00	\$1,167,524.00	\$1,167,524.00	\$83,895.45	\$0.00	\$0.00	\$0.00	\$0.00	
				2023	233MC260011	\$1,180,079.00	\$0.00	\$1,180,079.00	\$1,096,223.55	\$949,741.31	\$0.00	\$83,895.45	\$0.00	\$0.00	
				2024	244MC260011	\$1,179,934.00	\$0.00	\$1,179,934.00	\$356,205.65	\$356,205.65	\$0.00	\$0.00	\$823,728.35	\$0.00	
ROYAL OAK Subtot						\$49,106,413.00	\$0.00	\$48,506,897.09	\$47,599,313.29	\$1,389,802.41	\$601,515.91	\$1,509,099.71			
EN Subtotal:						\$49,106,413.00	\$0.00	\$48,506,897.09	\$47,599,313.29	\$1,389,802.41	\$601,515.91	\$1,509,099.71			
PI	ROYAL OAK	MI	1998	898MC260011	\$2,136,339.88	\$0.00	\$2,136,339.88	\$2,136,339.88	\$0.00	\$0.00	\$0.00	\$0.00			
			1999	899MC260011	\$2,049,389.92	\$0.00	\$2,049,389.92	\$2,049,389.92	\$0.00	\$0.00	\$0.00	\$0.00			
			2000	900MC260011	\$1,306,177.88	\$0.00	\$1,306,177.88	\$1,306,177.88	\$0.00	\$0.00	\$0.00	\$0.00			
			2001	901MC260011	\$1,193,921.92	\$0.00	\$1,193,921.92	\$1,193,921.92	\$0.00	\$0.00	\$0.00	\$0.00			
			2002	902MC260011	\$1,065,231.47	\$0.00	\$1,065,231.47	\$1,065,231.47	\$0.00	\$0.00	\$0.00	\$0.00			
			2003	903MC260011	\$1,084,985.06	\$0.00	\$1,084,985.06	\$1,084,985.06	\$0.00	\$0.00	\$0.00	\$0.00			
			2004	904MC260011	\$896,253.93	\$0.00	\$896,253.93	\$896,253.93	\$0.00	\$0.00	\$0.00	\$0.00			
			2005	905MC260011	\$430,289.17	\$0.00	\$430,289.17	\$430,289.17	\$0.00	\$0.00	\$0.00	\$0.00			
			2006	906MC260011	\$407,523.75	\$0.00	\$407,523.75	\$407,523.75	\$0.00	\$0.00	\$0.00	\$0.00			
			2007	907MC260011	\$396,020.36	\$0.00	\$396,020.36	\$396,020.36	\$0.00	\$0.00	\$0.00	\$0.00			
			2008	908MC260011	\$254,740.95	\$0.00	\$254,740.95	\$254,740.95	\$0.00	\$0.00	\$0.00	\$0.00			
			2009	909MC260011	\$231,717.05	\$0.00	\$231,717.05	\$231,717.05	\$0.00	\$0.00	\$0.00	\$0.00			
			2010	910MC260011	\$289,786.63	\$0.00	\$289,786.63	\$289,786.63	\$0.00	\$0.00	\$0.00	\$0.00			
			2011	911MC260011	\$292,943.55	\$0.00	\$292,943.55	\$292,943.55	\$0.00	\$0.00	\$0.00	\$0.00			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	ROYAL OAK	MI	2012	B12MC260011	\$423,384.31	\$0.00	\$423,384.31	\$423,384.31	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC260011	\$531,701.67	\$0.00	\$531,701.67	\$531,701.67	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC260011	\$392,581.11	\$0.00	\$392,581.11	\$392,581.11	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC260011	\$653,198.98	\$0.00	\$653,198.98	\$653,198.98	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC260011	\$554,519.13	\$0.00	\$554,519.13	\$554,519.13	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC260011	\$340,752.37	\$0.00	\$340,752.37	\$340,752.37	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC260011	\$483,344.65	\$0.00	\$483,344.65	\$483,344.65	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC260011	\$478,348.45	\$0.00	\$478,348.45	\$478,348.45	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC260011	\$561,095.74	\$0.00	\$561,095.74	\$561,095.74	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC260011	\$287,061.05	\$0.00	\$287,061.05	\$287,061.05	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC260011	\$316,568.34	\$0.00	\$316,568.34	\$316,568.34	\$0.00	\$0.00	\$0.00	\$0.00
				2023	B23MC260011	\$324,626.30	\$0.00	\$324,626.30	\$324,626.30	\$0.00	\$0.00	\$0.00	\$0.00
				2024	B24MC260011	\$252,030.96	\$0.00	\$252,030.96	\$252,030.96	\$0.00	\$0.00	\$0.00	\$0.00
				ROYAL OAK Subtotal		\$17,634,634.58	\$0.00	\$17,634,634.58	\$17,634,634.58	\$252,030.96	\$0.00	\$0.00	\$0.00
				PI Subtotal:		\$17,634,634.58	\$0.00	\$17,634,634.58	\$17,634,634.58	\$252,030.96	\$0.00	\$0.00	\$0.00
GRANTEE						\$66,743,047.58	\$0.00	\$66,141,531.67	\$66,233,947.87	\$1,641,833.37	\$601,515.91	\$1,509,099.71	\$0.00



# PR26 - CDBG

	Office of Community Planning and Development	DATE: 09-04-25
	U.S. Department of Housing and Urban Development	TIME: 12:42
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024	
	ROYAL OAK , MI	

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,564,525.35
02 ENTITLEMENT GRANT	1,179,934.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	252,030.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,996,490.31

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,477,793.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,477,793.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	164,039.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,641,833.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,354,656.94

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,477,793.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,477,793.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,810,097.60
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,810,097.60
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,614.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	98,614.00
32 ENTITLEMENT GRANT	1,179,934.00
33 PRIOR YEAR PROGRAM INCOME	324,626.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,504,560.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.55%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	164,039.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	164,039.58
42 ENTITLEMENT GRANT	1,179,934.00
43 CURRENT YEAR PROGRAM INCOME	252,030.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,431,964.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.46%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	389	6979824	Lockman Park improvements	03F	LMA	\$771,080.46
2023	5	389	7061365	Lockman Park improvements	03F	LMA	\$6,617.00
2024	4	397	6979824	Clawson Park improvements	03F	LMA	\$36,915.00
2024	4	397	7061365	Clawson Park improvements	03F	LMA	\$317,902.20
					<b>03F</b>	<b>Matrix Code</b>	<b>\$1,132,514.66</b>
2024	1	394	6979824	in-home supportive services - ROSES	05A	LWC	\$17,051.75
2024	1	394	7061365	in-home supportive services - ROSES	05A	LWC	\$26,562.25
					<b>05A</b>	<b>Matrix Code</b>	<b>\$43,614.00</b>
2024	2	395	6979824	homeless prevention & assistance services - LADA	05Q	LWC	\$55,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$55,000.00</b>
2024	3	396	6979824	housing rehabilitation program - owner rehabilitation assistance	14A	LWH	\$117,884.47
2024	3	396	7061365	housing rehabilitation program - owner rehabilitation assistance	14A	LWH	\$128,780.66
					<b>14A</b>	<b>Matrix Code</b>	<b>\$246,665.13</b>
<b>Total</b>							<b>\$1,477,793.79</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	1	394	6979824	No	in-home supportive services - ROSES	B23MC260011	EN	05A	LWC	\$17,051.75
2024	1	394	7061365	No	in-home supportive services - ROSES	B23MC260011	EN	05A	LWC	\$26,562.25
2024	1	394	7061365	No	in-home supportive services - ROSES	B24MC260011	PI	05A	LWC	\$1,000.00
								<b>05A</b>	<b>Matrix Code</b>	<b>\$43,614.00</b>
2024	2	395	6979824	No	homeless prevention & assistance services - LADA	B23MC260011	EN	05Q	LWC	\$55,000.00
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$55,000.00</b>
					No	Activity to prevent, prepare for, and respond to Coronavirus				<b>\$98,614.00</b>
<b>Total</b>										<b>\$98,614.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	398	6979824	program administration	21A		\$82,452.36
2024	5	398	7061365	program administration	21A		\$71,587.22
					<b>21A</b>	<b>Matrix Code</b>	<b>\$164,039.58</b>
<b>Total</b>							<b>\$164,039.58</b>

City of Royal Oak – CDBG – PY2024 CAPER – edit report parameters for PR26

Line 01

\$1,564,525.35 unexpended CDBG funds from PY2023 taken from Line 16 of PR26 PY2023

Line 03

The city does not have surplus renewal fund. \$0 entered.

Line 07

No adjustment needed.

All PI receipted during PY2024 was reported to the correct year in IDIS. \$252,030.96 total amount of PI

Line 10

No adjustment needed.

All activity expenses reported in the correct program year (2024) in IDIS.

Line 14

No adjustment needed.

Line 17

The city does not have special areas (CDFI or NRSA). \$0 entered.

Line 18

The city does not expend CDBG funds for multi-unit housing activities. \$0 entered.

Line 20

No adjustment needed.

All activity expenses reported in the correct program year (2024) in IDIS.

Line 23

In its PY2024 Annual Action Plan, the city identified the following certification period: 2023, 2024 & 2025.

City of Royal Oak – CDBG – PY2024 CAPER – edit report parameters for PR26

Line 24

PY2023 - \$1,332,303.81 taken from Line 11

PY2024 - \$1,477,793.79 taken from Line 11

PY2025 - yet to be determined

total \$2,810,097.60 thus far

Line 25

PY2023 - \$1,332,303.81 taken from Line 11

PY2024 - \$1,477,793.79 taken from Line 11

PY2025 - yet to be determined

total \$2,810,097.60 thus far

Line 28

No adjustment necessary.

Line 29

No adjustment necessary.

Line 30

No adjustment needed.

Line 34

No adjustment needed.

Line 38

No adjustment is necessary.

Line 39

No adjustment is necessary.

City of Royal Oak – CDBG – PY2024 CAPER – edit report parameters for PR26

Line 40  
No adjustment is necessary.

Line 44  
No adjustments needed.

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